

# 2008 FINANCIAL INFORMATION RETURN

Municipality: **Georgian Bluffs Tp**  
Tier: **Lower-Tier**  
Area: **Grey Co**

MSO Office: **Southwest Ontario**  
Asmt Code: **4203**  
MAH Code: **47622**

Submitting: **FIR and MPMP**  
Version: **2008-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	Holly Morrison
0022	Telephone . . . . .	519-376-2729
0024	Fax . . . . .	519-376-1620
0028	Email (Required) . . . . .	<a href="mailto:hmorrison@georgianbluffs.on.ca">hmorrison@georgianbluffs.on.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.georgianbluffs.on.ca">www.georgianbluffs.on.ca</a>
0091	Municipal Auditor . . . . .	Al White, CA
0092	Municipal Audit Firm . . . . .	BDO Dunwoody LLP
0090	Municipal Treasurer . . . . .	Holly Morrison
0093	Municipal Treasurer Email (Required) . . . . .	<a href="mailto:hmorrison@georgianbluffs.on.ca">hmorrison@georgianbluffs.on.ca</a>
0094	Date . . . . .	12-Jan-2010

### Signature of Municipal Treasurer

Signature	Date

	(\$)
0050 Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	7,446,240
0053 Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	7,870,866
0054 Total Assets (SLC 70 9930 01) . . . . .	5,383,718
0070 Outstanding In-Year Critical Errors . . . . .	0

	Municipal Data 1 (#)	Data Source 2 (List)
0040 Municipal Data Households . . . . .	5,135	
0041 Population . . . . .	11,274	
0042 Youth Population . . . . .	1,634	

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**Schedule 10**

**REVENUE FUND RECEIPTS**

for the year ended December 31, 2008

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	4,039,785
0499	Payments-in-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	25,971
<b>Ontario Unconditional Grants</b>		
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	752,400
0630	Transition funding under OMPF . . . . .	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	<b>Subtotal</b>	752,400
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	153,949
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	0
0899	<b>Subtotal</b>	153,949
1099	Revenue from other municipalities (SLC 12 9910 03) . . . . .	20,319
1299	User fees and service charges (SLC 12 9910 04) . . . . .	1,507,069
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits . . . . .	2,390
1420	Licences and permits . . . . .	190,399
1430	Rents, concessions and franchises . . . . .	36,044
1499	<b>Subtotal</b>	228,833
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	
1610	Other fines . . . . .	26,661
1620	Penalties and interest on taxes . . . . .	165,459
1699	<b>Subtotal</b>	192,120
<b>Other revenue</b>		
Investment income		
1810	From own funds . . . . .	
1820	From other . . . . .	89,850
1830	Donations . . . . .	89,215
1840	Sale of publications, equipment, etc. . . . .	
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	
1870	Gaming and Casino Revenues . . . . .	
1896	Other <input type="text" value="Parkland"/> . . . . .	3,000
1897	Other	
1898	Other	
1899	<b>Subtotal</b>	182,065
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02) . . . . .	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02) . . . . .	0
9910	<b>TOTAL Revenue fund revenues</b>	7,102,511
<b>Transfers from Own Funds</b>		
3010	Contributions from capital fund (SLC 50 3410 01) . . . . .	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) . . . . .	343,729
9920	<b>TOTAL Transfers</b>	343,729
9930	<b>TOTAL Revenue fund receipts</b>	7,446,240
<b>CONTINUITY OF REVENUE FUND BALANCE</b>		\$
5010	Accumulated net revenue (deficit), beginning of year . . . . .	405,691
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01) . . . . .	7,446,240
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	7,870,866
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year . . . . .	-18,935
<b>Continuity of Government Business Enterprise Equity</b>		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	0
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year . . . . .	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax . . . . .	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax . . . . .	

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## Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2008

		Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299	General government . . . . .				24,501
<b>Protection services</b>					
0410	Fire . . . . .	20,933		20,319	8,051
0420	Police . . . . .	3,580			
0430	Conservation authority . . . . .				
0440	Protective inspection and control . . . . .				14,701
0450	Emergency measures . . . . .				
0460	Provincial Offences Act (POA) . . . . .				
0498	Other <input type="text"/> . . . . .				
0499	<b>Subtotal</b>	24,513	0	20,319	22,752
<b>Transportation services</b>					
0610	Roadways . . . . .	50,274			23,697
0620	Winter control . . . . .				7,500
0630	Transit . . . . .				
0640	Parking . . . . .				
0650	Street lighting . . . . .				
0660	Air transportation . . . . .				92,465
0698	Other <input type="text"/> . . . . .				
0699	<b>Subtotal</b>	50,274	0	0	123,662
<b>Environmental services</b>					
0810	Sanitary sewer system . . . . .				108,954
0820	Storm sewer system . . . . .				
0830	Waterworks system . . . . .				768,475
0840	Waste collection . . . . .				
0850	Waste disposal . . . . .				153,068
0860	Recycling . . . . .	60,289			1,904
0898	Other <input type="text"/> . . . . .				
0899	<b>Subtotal</b>	60,289	0	0	1,032,401
<b>Health services</b>					
1010	Public health services . . . . .				
1020	Hospitals . . . . .				
1030	Ambulance services . . . . .				
1035	Ambulance dispatch . . . . .				
1040	Cemeteries . . . . .				46,057
1098	Other <input type="text"/> . . . . .				
1099	<b>Subtotal</b>	0	0	0	46,057
<b>Social and family services</b>					
1210	General assistance . . . . .				
1220	Assistance to aged persons . . . . .				
1230	Child care . . . . .				
1298	Other <input type="text"/> . . . . .				
1299	<b>Subtotal</b>	0	0	0	0
1499	<b>Social housing . . . . .</b>				
<b>Recreation and cultural services</b>					
1610	Parks . . . . .				14,764
1620	Recreation programs . . . . .				
1631	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .				
1634	Recreation facilities - Other . . . . .				190,971
1640	Libraries . . . . .	18,873			
1650	Cultural services . . . . .				
1698	Other <input type="text"/> . . . . .				
1699	<b>Subtotal</b>	18,873	0	0	205,735
<b>Planning and development</b>					
1810	Planning and zoning . . . . .				48,108
1820	Commercial and industrial . . . . .				
1830	Residential development . . . . .				
1840	Agriculture and reforestation . . . . .				
1850	Tile drainage/shoreline assistance . . . . .				3,853
1898	Other <input type="text"/> . . . . .				
1899	<b>Subtotal</b>	0	0	0	51,961
1910	Other <input type="text"/> . . . . .				
<b>9910</b>	<b>TOTAL</b>	153,949	0	20,319	1,507,069

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# Schedule 20

## TAXATION INFORMATION

for the year ended December 31, 2008

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	Y
0220	L Large Industrial . . . . .	Y
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
		2	3	4	5	6	7	8
		%	\$	\$	%	%	\$	\$
0320	M Multi-Residential . . . . .	29.8%			10.0%	5.0%	250	
0330	C Commercial . . . . .	15.2%			10.0%	5.0%	250	
0340	I Industrial . . . . .	45.2%			10.0%	5.0%	250	

#### 3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Yrs
0805	R Residential . . . . .	
0810	M Multi-Residential . . . . .	
0815	N New Multi-Residential . . . . .	
0820	C Commercial (Includes G, D, S) . . . . .	
0840	I Industrial (Includes L) . . . . .	
0850	F Farmland . . . . .	
0855	T Managed Forest . . . . .	
0860	P Pipeline . . . . .	

#### 5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20080227	20080528	2	20080827	20081029
1220	M Multi-Residential . . . . .	2	20080227	20080528	2	20080827	20081029
1230	F Farmland . . . . .	2	20080227	20080528	2	20080827	20081029
1240	T Managed Forest . . . . .	2	20080227	20080528	2	20080827	20081029
1250	C Commercial . . . . .	2	20080227	20080528	2	20080827	20081029
1260	I Industrial . . . . .	2	20080227	20080528	2	20080827	20081029
1270	P Pipeline . . . . .	2	20080227	20080528	2	20080827	20081029
1298	Other <input type="text"/> . . . . .						

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**Schedule 22**  
**MUNICIPAL and SCHOOL BOARD TAXATION**  
for the year ended December 31, 2008

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	1,057,490,135	1,057,490,135	1,057,490,135	3,959,759	4,718,303	3,868,635	12,546,697
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RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
2001	0	Georgian Bluffs Tp												
0010	RD	Residential	Full Occupied	1.000000	100%	899,298,539	0.387863%	0.462163%	0.264000%	1.114026%	3,484,168	4,151,603	2,371,508	10,007,279
0027	RD	Residential/Farm	Education Only	1.000000	100%	18,200			0.264000%	0.264000%	0	0	48	48
0050	MT	Multi-Residential	Full Occupied	1.441197	100%	844,000	0.558987%	0.666069%	0.264000%	1.489056%	4,718	5,622	2,228	12,568
0110	FT	Farmland	Full Occupied	0.250000	100%	79,557,891	0.096966%	0.115541%	0.066000%	0.278507%	76,174	90,767	51,848	218,789
0140	TT	Managed Forest	Full Occupied	0.250000	100%	4,387,545	0.096966%	0.115541%	0.066000%	0.278507%	4,254	5,069	2,896	12,219
0210	CT	Commercial	Full Occupied	1.306940	100%	54,484,060	0.506914%	0.604020%	1.849190%	2.960124%	276,187	329,095	1,007,514	1,612,796
0215	CH	Commercial	Full Occupied, Shared P/L	1.306940	100%	91,000	0.506914%	0.604020%	1.849190%	2.960124%	461	550	1,683	2,694
0240	CU	Commercial	Excess Land	1.306940	70%	502,225	0.354840%	0.422814%	1.294433%	2.072087%	1,782	2,123	6,501	10,406
0270	CX	Commercial	Vacant Land	1.306940	70%	1,161,865	0.354840%	0.422814%	1.294433%	2.072087%	4,123	4,913	15,040	24,076
0340	ST	Shopping Centre	Full Occupied	1.306940	100%	5,788,665	0.506914%	0.604020%	1.849190%	2.960124%	29,344	34,965	107,043	171,352
0510	IT	Industrial	Full Occupied	1.858187	100%	5,399,500	0.720723%	0.858786%	2.649556%	4.229065%	38,915	46,370	143,063	228,348
0515	IH	Industrial	Full Occupied, Shared P/L	1.858187	100%	428,700	0.720723%	0.858786%	2.649556%	4.229065%	3,090	3,682	11,359	18,131
0540	IU	Industrial	Excess Land	1.858187	65%	30,945	0.468470%	0.558211%	1.732221%	2.758902%	145	173	536	854
0570	IX	Industrial	Vacant Land	1.858187	65%	80,000	0.468470%	0.558211%	1.732221%	2.758902%	375	447	1,386	2,208
0610	LT	Large Industrial	Full Occupied	1.858187	100%	2,666,000	0.720723%	0.858786%	2.649556%	4.229065%	19,214	22,895	70,637	112,746
0620	LU	Large Industrial	Excess Land	1.858187	65%	84,000	0.468470%	0.558211%	1.732221%	2.758902%	394	469	1,455	2,318
0710	PT	Pipeline	Full Occupied	0.906848	100%	4,667,000	0.351753%	0.419112%	1.563249%	2.354094%	16,415	19,560	73,890	109,865
										0	0	0	0	
										0	0	0	0	
										0	0	0	0	
9201			Subtotal			1,057,490,135				3,959,759	4,718,303	3,868,635	12,546,697	





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**Schedule 22  
MUNICIPAL and SCHOOL BOARD TAXATION**  
for the year ended December 31, 2008

	Municipal Taxes			Education Taxes			TOTAL
	LT/ST	UT					
	12	13	14				
	\$	\$	\$	\$	\$	\$	
	13,042			-13,042			0

**4. ADJUSTMENTS TO TAXATION**

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTO = H, J, K) . . . . .

**5. SUPPLEMENTARY TAXES**

9799 Total of all supplementary taxes (Supps, Omits, Section 444) . . . . .

**6. AMOUNT LEVIED BY TAX RATE**

9910 **TOTAL Levied by Tax Rate** . . . . .

**7. AMOUNTS ADDED TO TAX BILL**

8005 Local improvements . . . . .							0
8010 Sewer and water service charges . . . . .							0
8015 Sewer and water connection charges . . . . .							0
8020 Fire service charges . . . . .							0
8025 Minimum tax (differential only) . . . . .							0
8030 Municipal drainage charges . . . . .							0
8035 Waste management collection charges . . . . .							0
8040 Business improvement area . . . . .							0
8097 Other <input type="text" value="Streelights"/> . . . . .	29,367						29,367
9890 <b>Subtotal</b> . . . . .	29,367	0	0	0			29,367

**8. OTHER TAXATION AMOUNTS**

8045 Railway rights-of-way (RTC = W) . . . . .							0
8050 Utility transmission and utility corridors (RTC = U) . . . . .							0
8098 Other <input type="text"/> . . . . .							0
9892 <b>Subtotal</b> . . . . .	0	0	0	0			0

**9. TOTAL AMOUNT LEVIED**

9990 **TOTAL Levies** . . . . .

4,098,345	4,817,180	3,960,550	12,876,075
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# FIR2008: Georgian Bluffs Tp

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# Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

Municipal PILS		Education PILS		TOTAL
LT / ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$

9799 Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9970	6,671	7,949	19,670	34,290
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6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005				
8010				
8015				
8020				
8030				
8035				
8040				
8097				
9890	0	0	0	0
	<b>Subtotal</b>			

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045				
8046				
8050				
8051				
8055				
8060				
8098				
9892	0	0	0	0
	<b>Subtotal</b>			

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990	6,671	7,949	19,670	34,290
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**Schedule 26**  
**TAXATION and PAYMENTS-IN-LIEU SUMMARY**  
for the year ended December 31, 2008

**1. Municipal and School Board Taxation**

9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com. Ind. Pipelines)	TOTAL																			
		ENG - Public 84.54%	FRE - Public 0.000%	ENG - Separate 15.134%	FRE - Separate 0.322%	Other 0.000%															
		ENG - Public 7	FRE - Public 8	ENG - Separate 9	FRE - Separate 10	Other 11	Education Taxes 6	UT 5	LT/ST 4	TOTAL Taxes 3	Taxable Asmt. (CVA) 16	Taxable Asmt. (Wtd & Disc. CVA) 2	Municipal Taxes 4	5	6	7	8	9	10	11	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0010	Residential	2,005,008	0	358,911	7,637	0	2,371,556	4,151,603	3,484,168	10,007,327	898,316,739	898,316,739	0	0	0	0	0	0	0	0	0
0050	Multi-residential	2,228	0	0	0	0	12,568	4,718	4,718	12,568	1,216,370	1,216,370	0	0	0	0	0	0	0	0	0
0110	Farmland	50,418	0	1,430	0	0	51,848	90,767	76,174	218,789	19,639,473	19,639,473	0	0	0	0	0	0	0	0	0
0140	Managed Forests	2,060,426	0	0	0	0	2,060,426	4,253,061	3,569,314	10,250,903	920,269,468	920,269,468	0	0	0	0	0	0	0	0	0
9110	Subtotal	2,060,426	0	360,463	7,637	0	2,428,528	4,253,061	3,569,314	10,250,903	920,269,468	920,269,468	0	0	0	0	0	0	0	0	0
0210	Commercial	871,427	0	155,992	3,319	0	1,030,738	336,681	282,553	1,649,972	72,848,735	72,848,735	0	0	0	0	0	0	0	0	0
0215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0320	Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0325	Office Building New Construct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0340	Shopping Centre	90,498	0	16,200	345	0	107,043	34,965	29,344	171,352	7,565,438	7,565,438	0	0	0	0	0	0	0	0	
0345	Shopping Centre New Constrn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9120	Subtotal	961,926	0	172,192	3,664	0	1,137,781	371,646	311,897	1,821,324	80,414,173	80,414,173	0	0	0	0	0	0	0	0	0
0510	Industrial	132,179	0	23,661	503	0	156,344	50,672	42,525	249,541	10,963,887	10,963,887	0	0	0	0	0	0	0	0	0
0515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0610	Large Industrial	60,949	0	10,910	232	0	72,092	23,364	19,608	115,064	5,055,384	5,055,384	0	0	0	0	0	0	0	0	0
0615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9130	Subtotal	193,129	0	34,572	736	0	228,436	74,036	62,133	364,605	16,019,271	16,019,271	0	0	0	0	0	0	0	0	0
0710	Pipelines	62,470	0	11,183	238	0	73,890	19,560	16,415	109,865	4,232,260	4,232,260	0	0	0	0	0	0	0	0	0
0810	Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9160	Adj. for shared PIL properties	-13,042	0	0	0	0	-13,042	0	13,042	0	0	0	0	0	0	0	0	0	0	0	0
9170	Supplementary Taxes	91,341	0	11,718	1,898	0	104,957	98,877	96,177	300,011	0	0	0	0	0	0	0	0	0	0	0
9180	Total Levied by Rate	3,356,249	0	590,127	14,174	0	3,960,550	4,817,180	4,068,978	12,846,708	1,057,490,135	1,057,490,135	0	0	0	0	0	0	0	0	0
9190	Amts Added to Tax Bill	0	0	0	0	0	0	0	29,367	29,367	0	0	0	0	0	0	0	0	0	0	0
9192	Other Taxation Amounts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9199	TOTAL before Adj.	3,356,249	0	590,127	14,174	0	3,960,550	4,817,180	4,098,345	12,876,075	1,057,490,135	1,020,935,171	0	0	0	0	0	0	0	0	0

**2. Payments-in-Lieu of Taxation**

1010	Residential <th colspan="10">TOTAL</th>	TOTAL																			
		ENG - Public 84.54%	FRE - Public 0.000%	ENG - Separate 15.134%	FRE - Separate 0.322%	Other 0.000%															
		ENG - Public 7	FRE - Public 8	ENG - Separate 9	FRE - Separate 10	Other 11	Education Taxes 6	UT 5	LT/ST 4	Total PILs Levied 3	PIL Asmt. (CVA) 16	PIL Asmt. (Wtd & Disc. CVA) 2	Municipal PILs 4	5	6	7	8	9	10	11	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1010	Residential	2,708	0	0	0	0	2,708	1,271	1,067	2,708	275,005	275,005	0	0	0	0	0	0	0	0	0
1050	Multi-residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1110	Farmland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1140	Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9210	Subtotal	2,708	0	0	0	0	2,708	1,271	1,067	2,708	275,005	275,005	0	0	0	0	0	0	0	0	0
1210	Commercial	31,582	0	6,678	19,300	0	57,560	6,678	5,604	31,582	1,445,084	1,445,084	0	0	0	0	0	0	0	0	0
1215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1325	Office Building New Construct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1340	Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1345	Shopping Centre New Constrn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9220	Subtotal	31,582	0	6,678	19,300	0	57,560	6,678	5,604	31,582	1,445,084	1,445,084	0	0	0	0	0	0	0	0	0
1510	Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1610	Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9230	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1718	Pipelines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1810	Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9270	Supplementary PILs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9280	Total Levied by Rate	34,290	0	6,678	19,300	0	57,560	6,678	6,671	34,290	1,445,084	1,445,084	0	0	0	0	0	0	0	0	0
9290	Amts Added to PILs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9292	Other PIL Amounts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9299	TOTAL before Adj.	34,290	0	6,678	19,300	0	57,560	6,678	6,671	34,290	1,445,084	1,445,084	0	0	0	0	0	0	0	0	0

Part 3 contains Distribution of PILs by School Boards



**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Upper-Tier ONLY Schedule 28  
UPPER-TIER ENTITLEMENTS**  
for the year ended December 31, 2008

Upper-tier Entitlements from Lower-tiers

Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
1	2	3	4	5	6	7	13	8	9	10	11	12
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201		-										0
0202		-										0
0203		-										0
0204		-										0
0205		-										0
0206		-										0
0207		-										0
0208		-										0
0209		-										0
0210		-										0
0211		-										0
0212		-										0
0213		-										0
0214		-										0
0215		-										0
0216		-										0
0217		-										0
0218		-										0
0219		-										0
0220		-										0
0221		-										0
<b>0299</b>			0	0	0	0	0	0	0	0	0	0
<b>TOTAL Upper-Tier Entitlement</b>												

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203  
MAH Code: 47622

**Schedule 40**  
**REVENUE FUND EXPENDITURES**  
for the year ended December 31, 2008

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL EXPENDITURES LESS Unfunded Liabilities		
<b>General government</b>															
0240 Governance	152,020		36,886				188,906		40,000	-1,910		31,889	258,885		
0250 Corporate Management	629,051		241,366	7,387			877,804		51,352	-60,800		23,513	871,051		
0260 Program Support	781,071	0	372,298	7,387	0	0	1,160,756	0	91,352	-40,730	-36,444	0	1,132,936		
<b>Subtotal</b>															
0410 Fire	301,752		109,050	33,553		239,003	684,258		160,072				844,330		
0420 Police	2,079		17,513	744,488			764,080						764,080		
0430 Conservation authority			46,475	35,777		108,850	108,850		3,000	-20,000	9,111		108,850		
0440 Protective inspection and control	187,486		626	1,420			189,532						189,532		
0450 Emergency measures															
0460 Provincial Offences Act (POA)															
0498 Other															
<b>Subtotal</b>	491,317	0	173,614	815,238	0	347,853	1,628,022	0	163,072	-20,000	9,111	0	1,981,705		
<b>Transportation services</b>															
0610 Roadways	499,146		742,694				1,241,840		387,801	-21,800	9,111		1,614,882		
0620 Winter control	84,235		170,743				254,978						254,978		
0630 Transit															
0640 Parking															
0650 Street lighting			26,129				26,129		3,377				29,446		
0660 Air transportation			121,888	45,174	2,582		169,644		26,385				195,979		
0698 Other															
<b>Subtotal</b>	583,401	0	1,061,314	45,174	2,582		1,692,471	0	417,503	-21,800	9,111	0	2,095,285		
<b>Environmental services</b>															
0810 Sanitary sewer system	1,952		16,487	103,872			122,311		5,000				127,311		
0820 Storm sewer system															
0830 Waterworks system	1,489	8,375	116,872	267,218		923,386	486,540	20,467	396,641	106,530			1,010,178		
0840 Waste collection															
0850 Waste disposal	57,421		77,207	177,022			311,650		2,215				313,865		
0860 Recycling			33,951	145,094			179,045		76				179,121		
0898 Other	60,862	8,325	249,816	693,206	0	923,586	1,104,945	20,467	403,922	106,530	0		1,635,774		
<b>Subtotal</b>	120,244	8,325	476,370	1,020,194	0	923,586	1,104,945	20,467	411,814	213,060	0		1,853,744		
<b>Health services</b>															
1010 Public health services															
1020 Hospitals															
1030 Ambulance services															
1035 Ambulance dispatch															
1040 Cemeteries	803		25,006	21,416			47,225		67,593		4,556		119,374		
1098 Other															
<b>Subtotal</b>	803	0	25,006	21,416	0	0	47,225	0	67,593	0	4,556	0	119,374		
<b>Social and family services</b>															
1210 General assistance															
1220 Assistance to aged persons															
1230 Child care															
1298 Other															
<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Social housing</b>															
1499 Recreation and cultural services															
1610 Parks	29,622		21,322				50,944		6,000	20,000			76,944		
1620 Recreation programs			6,321	63,284			69,605						77,685		
1651 Rec. Fac. - Golf Crs, Marina, Ski Hill															
1654 Rec. Fac. - Other	93,044		244,558	2,187	1,260	4,618	345,667		9,817		4,556		360,040		
1660 Libraries				267,127			267,127						267,127		
1680 Cultural services															
1698 Other	122,666	0	280,251	269,314	1,260	67,902	741,393	0	15,817	20,000	4,556	0	781,766		
1699 Other															
<b>Subtotal</b>	245,332	0	552,152	538,725	2,520	74,524	1,373,253	0	31,634	40,000	9,111	0	1,455,714		
<b>Planning and development</b>															
1810 Planning and zoning	96,458		12,758				109,216		587				120,913		
1820 Commercial and industrial															
1830 Residential development															
1840 Agriculture and reforestation			162				162						162		
1850 The drainage/shoreline assistance		421					421	2,530					2,951		
1898 Other	96,458	421	12,920	0	0	0	111,799	2,530	587	0	9,110	0	124,026		
<b>Subtotal</b>	193,416	421	13,082	0	0	0	112,216	2,530	587	0	9,110	0	124,026		
1910 Other															
5099 Non-Functionalized Amounts															
<b>9910 TOTAL</b>	2,138,580	8,796	2,175,219	1,851,735	3,842	509,241	6,687,413	22,997	1,160,656	0	0	0	7,870,866		

\* Column 13, designated for Allocation of Program Support (Line 0260) may also include amounts allocated for Corporate Management (Line 0250)

# FIR2008: Georgian Bluffs Tp

# Schedule 42

Asmt Code: 4203

## ADDITIONAL REVENUE FUND INFORMATION

MAH Code: 47622

for the year ended December 31, 2008

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 and 14 includes:</b>		
5010	Salaries and wages . . . . .	1,739,637
5020	Employee benefits . . . . .	398,943
5030	Unfunded Liabilities pertaining to Post-Employment Benefits . . . . .	
5099	<b>Subtotal</b>	2,138,580
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	
<b>Total of columns 2 and 8 includes:</b>		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	63,284
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
<b>Line 0610 of column 11 includes:</b>		
6105	Storm water . . . . .	
<b>Line 0630 of column 11 includes:</b>		
6110	Conventional transit services . . . . .	
<b>Line 0810 of column 11 includes:</b>		
6210	Sanitary sewer collection . . . . .	
6220	Sanitary sewer treatment and disposal . . . . .	127,311
6299	<b>Subtotal</b>	127,311
<b>Line 0820 of column 11 includes:</b>		
6410	Storm sewer collection . . . . .	
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6510	Urban storm water management . . . . .	
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	0
<b>Line 0830 of column 11 includes:</b>		
6610	Waterworks treatment . . . . .	782,776
6620	Waterworks distribution . . . . .	227,402
6699	<b>Subtotal</b>	1,010,178

# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits . . . . .		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities . . . . .		
6830	Accrued Interest . . . . .		
6840	Construction Financing Debentures . . . . .		
6890	Other <input type="text"/> . . . . .		
6899	<b>Subtotal</b>	0	0

<b>Additional information contained in Schedule 12 (CMSM's only)</b>		1
<b>Total of column 3 includes:</b>		\$
8210	Revenue received from other municipalities for services delivered by CMSM . . . . .	

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# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

		1
		\$
<b>Long term liabilities incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	0
<b>Grants and loan forgiveness:</b>		
0410	Ontario (SLC 52 9910 03) . . . . .	1,250,442
0420	Canada (SLC 52 9910 04) . . . . .	116,749
0430	Canada Gas Tax Funding (SLC 52 9910 10) . . . . .	0
0499	<b>Subtotal</b>	1,367,191
0699	<b>Other municipalities - Grants and fees (SLC 52 9910 05)</b> . . . . .	0
<b>Other financing:</b>		
0810	Prepaid special charges . . . . .	2,728,070
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	
<b>Investment income</b>		
0850	From own funds . . . . .	
0860	From other . . . . .	
0870	Donations . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Subtotal</b>	2,728,070
<b>9910</b>	<b>TOTAL Capital Fund Revenues</b>	<b>4,095,261</b>
<b>Transfers from own funds to capital fund</b>		
2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	398,246
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	1,762,352
<b>9920</b>	<b>TOTAL Transfers from own funds to capital fund</b>	<b>2,160,598</b>
<b>9930</b>	<b>TOTAL Sources of capital financing</b>	<b>6,255,859</b>

### APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	<b>Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)</b> . . . . .	6,316,630
<b>Transfers of proceeds from long term liabilities to:</b>		
3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299	<b>Subtotal</b>	0
<b>Transfers from capital fund to own funds</b>		
3410	Transfers to revenue fund . . . . .	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	0
3499	<b>Subtotal</b>	0
<b>9940</b>	<b>TOTAL Applications of capital financing</b>	<b>6,316,630</b>

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# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

### CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year . . . . .	-120,853
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	6,255,859
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	6,316,630
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year . . . . .	-181,624

### Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing . . . . .	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council . . . . .	181,624
5420	Proceeds from long term liabilities . . . . .	
5430	Transfers from reserves and reserve funds . . . . .	
5498	Other <input type="text"/>	
5400	<b>Unfinanced Capital Outlay</b>	181,624
9950	<b>Capital fund balance, end of year</b>	-181,624

### Total of line 3098 includes:

6010	Short term interest costs . . . . .	\$

### Total of line 0410 includes:

6020	Provincial Gas Tax . . . . .	\$

### Total of line 0420 includes:

6030	Canada transit funding (Bill C-48) . . . . .	\$

### Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)

6040	Provincial Gas Tax . . . . .	
6050	Federal Gas Tax . . . . .	55,992
6051	Canada Transit Funding (Bill C-48) . . . . .	

# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

# Schedule 52

## SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

		SOURCES of CAPITAL FUND FINANCING						Expenditures		
		Contributions from Own Funds		Capital Grants						
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding	Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	10	5	6	8	7	9
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	<b>General government</b>	994	63,748	23,700					88,789	88,789
<b>Protection services</b>										
0410	Fire	130,672	63,317						193,989	193,989
0420	Police									0
0430	Conservation authority									0
0440	Protective inspection and control									0
0450	Emergency measures		862						862	862
0460	Provincial Offences Act (POA)									0
0498	Other									0
0499	<b>Subtotal</b>	130,672	64,179	0	0	0	0	0	194,851	194,851
<b>Transportation services</b>										
0610	Roadways	230,000	299,672	1,208,603	116,749				1,855,024	1,855,024
0620	Winter control									0
0630	Transit									0
0640	Parking									0
0650	Street lighting									0
0660	Air transportation	26,385							26,385	26,385
0698	Other									0
0699	<b>Subtotal</b>	256,385	299,672	1,208,603	116,749	0	0	0	1,881,409	1,881,409
<b>Environmental services</b>										
0810	Sanitary sewer system									0
0820	Storm sewer system									0
0830	Waterworks system		1,102,304				2,728,070		3,890,034	3,890,034
0840	Waste collection									0
0850	Waste disposal	2,291	93,519						95,810	95,810
0860	Recycling									0
0898	Other									0
0899	<b>Subtotal</b>	2,291	1,195,823	0	0	0	2,728,070	0	3,985,844	3,985,844
<b>Health services</b>										
1010	Public health services									0
1020	Hospitals									0
1030	Ambulance services									0
1035	Ambulance dispatch									0
1040	Cemeteries									0
1098	Other									0
1099	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
<b>Social and family services</b>										
1210	General assistance									0
1220	Assistance to aged persons									0
1230	Child care									0
1298	Other									0
1299	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
1499	<b>Social housing</b>									0
<b>Recreation and cultural services</b>										
1610	Parks		30,827						30,827	30,827
1620	Recreation programs									0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill									0
1634	Rec. Fac. - Other	7,317	100,114	18,139					125,571	125,571
1640	Libraries									0
1650	Cultural services									0
1698	Other									0
1699	<b>Subtotal</b>	7,317	130,941	18,139	0	0	0	0	156,398	156,398
<b>Planning and development</b>										
1810	Planning and zoning	587	7,989						9,339	9,339
1820	Commercial and industrial									0
1830	Residential development									0
1840	Agriculture and reforestation									0
1850	Tile drainage/shoreline assistance									0
1898	Other									0
1899	<b>Subtotal</b>	587	7,989	0	0	0	0	0	9,339	9,339
1910	Other									0
3699	Government Business Enterprise									0
5099	Non-Functionalized Amounts									0
9910	<b>TOTAL</b>	398,246	1,762,352	1,250,442	116,749	0	0	2,728,070	6,316,630	6,316,630

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**FIR2008: Georgian Bluffs Tp**

**Schedule 60**

Asmt Code: 4203

**CONTINUITY OF RESERVES AND RESERVE FUNDS**

MAH Code: 47622

for the year ended December 31, 2008

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 <b>Balance, beginning of year</b> . . . . .	264,339	1,657,158	2,038,396
<b>Revenues</b>			
0410 Contributions from revenue fund . . . . .		410,941	351,269
0420 Contributions from capital fund . . . . .			
0499 <b>Subtotal</b>	0	410,941	351,269
<b>Development Charges Act</b>			
0610 Non-discounted services . . . . .			
0620 Discounted services . . . . .			
0630 Credits utilized (Development Charges Act) . . . . .			
0699 <b>Subtotal Development Charges Act</b>	0		
0810 Lot levies . . . . .			
0820 Subdivider contributions . . . . .			
0830 Recreational land (the Planning Act) . . . . .			
<b>Investment income</b>			
0840 From own funds . . . . .		27,877	
0850 From other . . . . .	7,892	12,656	
0860 Gasoline Tax - Province . . . . .			
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .	164,935		
0863 Canada Transit Funding (Bill C-48) . . . . .			
0864 <b>Building Canada Fund (BCF)</b> . . . . .			
0870 Inter - Reserve Fund / Reserves Transfer . . . . .			
0895 Other Subdivider Contributions . . . . .		102,000	
0896 <b>Other</b> . . . . .			
0910 <b>TOTAL Revenues</b>	172,827	553,474	351,269
<b>Expenditures</b>			
1010 Transferred to capital fund . . . . .	127,228	1,102,304	532,820
1020 Transferred to revenue fund . . . . .	3,634	16,219	323,876
1030 Charges for long term liabilities - principal and interest . . . . .			
1040 Development Charges Act - Credits utilized (Capital Fund) . . . . .			
1050 Development Charges Act - Credits utilized (Revenue Fund) . . . . .			
1070 Inter - Reserve Fund / Reserves Transfer . . . . .			
1096 Other . . . . .			
9920 <b>TOTAL Expenditures</b>	130,862	1,118,523	856,696
2099 <b>Balance, end of year</b> . . . . .	306,304	1,092,109	1,532,969

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# FIR2008: Georgian Bluffs Tp

# Schedule 60

Asmt Code: 4203

## CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 47622

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .			681,119
5020	Contingencies . . . . .			
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer . . . . .			
5040	Water . . . . .			
5050	Replacement of equipment . . . . .			
5060	Sick leave . . . . .			
5070	Insurance . . . . .			
5080	Workplace Safety and Insurance Board (WSIB) . . . . .			
5090	Post-employment benefits . . . . .			
5630	Lot levies . . . . .			
5660	Parking revenues . . . . .		2,029	
5670	Debenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			
<b>Current purposes</b>				
5205	General government . . . . .			45,000
5210	Protection services . . . . .			30,000
	Transportation services:			
5215	Roadways . . . . .		9,300	
5220	Transit . . . . .			
	Environmental services:			
5225	Sanitary sewer system . . . . .		100,000	
5230	Storm sewer system . . . . .			
5235	Waterworks system . . . . .		112,039	
5240	Waste collection . . . . .			
5245	Waste disposal . . . . .			
5250	Health services . . . . .			
5255	Social and family services . . . . .			
5260	Social housing . . . . .			
	Recreation and cultural services:			
5265	Parks . . . . .			
5271	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274	Recreation facilities - Other . . . . .			31,898
5275	Libraries . . . . .			
5280	Planning and development . . . . .			
5290	Other <input type="text"/>			
<b>Capital purposes</b>				
5405	General government . . . . .			188,816
5410	Protection services . . . . .		407,423	115,184
	Transportation services:			
5415	Roadways . . . . .			180,821
5420	Transit . . . . .			
	Environmental services:			
5425	Sanitary sewer system . . . . .		27,271	
5430	Storm sewer system . . . . .			
5435	Waterworks system . . . . .		405,141	
5440	Waste collection . . . . .			
5445	Waste disposal . . . . .			130,181
5450	Health services . . . . .		24,448	73,593
5455	Social and family services . . . . .			
5460	Social housing . . . . .			
	Recreation and cultural services:			
5465	Parks . . . . .		631	21,458
5471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5474	Recreation facilities - Other . . . . .		3,827	8,000
5475	Libraries . . . . .			
5480	Planning and development . . . . .			
5490	Other <input type="text"/> Streetlights, Escarpment and Books			26,899
<b>Obligatory reserve funds / Deferred revenue:</b>				
5610	Development Charges Act - Non-discounted services . . . . .			
5620	Development Charges Act - Discounted services . . . . .			
5640	Subdivider contributions . . . . .			
5650	Recreational land (the Planning Act) . . . . .		77,507	
5661	Building Code Act, 1992 (Section 2.23) . . . . .			
5690	Gasoline Tax - Province . . . . .			
5691	Gasoline Tax - Federal . . . . .		228,797	
5692	Canada Transit Funding (Bill C-48) . . . . .			
5693	<b>Building Canada Fund (BCF)</b> . . . . .			
5697	Other <input type="text"/>			
5698	<b>Other</b> <input type="text"/>			
9930	<b>TOTAL</b>	306,304	1,092,109	1,532,969

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# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments	3,073,068
<b>Accounts receivable</b>		
0410	Canada	211,681
0420	Ontario	108,163
0430	Upper-tier	
0440	Other municipalities	11,162
0450	School boards	
0490	Other receivables	459,595
0499	<b>Subtotal</b>	790,601
<b>Taxes receivable</b>		
0610	Current year's levies	443,596
0620	Previous year's levies	279,775
0630	Prior year's levies	211,790
0640	Penalties and interest	172,770
0690	LESS: Allowance for uncollectables	
0699	<b>Subtotal</b>	1,107,931
<b>Investments *</b>		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other	
0829	<b>Subtotal</b>	0
<b>Debt Recoverable from Others</b>		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale	23,760
0835	Notes receivable	238,596
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	<b>Subtotal</b>	262,356
9910	<b>TOTAL Financial Assets</b>	5,233,956
<b>Other Assets</b>		
1010	Inventories of materials and supplies, and prepaid expenses	149,762
9920	<b>TOTAL Other Assets</b>	149,762
9930	<b>TOTAL Assets</b>	5,383,718
8010	* Market value of Investments included in Line 0829	

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# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

### Liabilities

		1
		\$
<b>2010</b>	<b>Temporary loans</b>	
	Current purposes	
	Capital purposes:	
<b>2020</b>	Canada	
<b>2030</b>	Ontario	
<b>2040</b>	Other	
<b>2099</b>	<b>Subtotal</b>	0
	<b>Accounts payable and accrued liabilities</b>	
<b>2210</b>	Canada	
<b>2220</b>	Ontario	13,527
<b>2230</b>	Upper-tier	73,269
<b>2240</b>	Other municipalities	25,505
<b>2250</b>	School boards	
<b>2260</b>	Interest on debt	
<b>2270</b>	Trade accounts payable	974,579
<b>2290</b>	Other	783,779
<b>2299</b>	<b>Subtotal</b>	1,870,659
	<b>Deferred revenue</b>	
<b>2410</b>	Obligatory reserve funds (SLC 60 2099 01)	306,304
<b>2490</b>	Other	779,503
<b>2499</b>	<b>Subtotal</b>	1,085,807
	<b>Long term liabilities</b>	
<b>2610</b>	Debt issued	163,733
<b>2620</b>	Debt payable to others	2,733
<b>2630</b>	Lease purchase agreements (Tangible capital leases)	
<b>2660</b>	LESS: Debt issued on behalf of Government Business Enterprise	
<b>2699</b>	<b>Subtotal</b>	166,466
	<b>Solid Waste Management Facility Liabilities</b>	
<b>2799</b>	Solid waste landfill closure and post-closure	120,938
	<b>Post employment benefits</b>	
<b>2810</b>	Accumulated sick leave	
<b>2820</b>	Accrued vacation pay	
<b>2830</b>	Accrued pensions payable	
<b>2840</b>	Accrued Workplace Safety and Insurance Board (WSIB) claims	
<b>2898</b>	Other	
<b>2899</b>	<b>Subtotal</b>	0
<b>9940</b>	<b>TOTAL Liabilities</b>	3,243,870
<b>9945</b>	<b>TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b>	1,990,086

### Municipal Position

		1
		\$
	<b>Fund balances</b>	
	<b>Revenue fund</b>	
<b>5010</b>	General revenue	208,354
	Special charges and special areas	
<b>5026</b>	Other	
<b>5027</b>	Other	
<b>5028</b>	Other	
<b>5029</b>	Other	
	Local boards	
<b>5030</b>	Transit operations	
<b>5035</b>	Water operations	-110,226
<b>5040</b>	Sewer operations	
<b>5045</b>	Libraries	
<b>5050</b>	Cemeteries	33,756
<b>5055</b>	Recreation, community centres and arenas	-160,969
<b>5060</b>	Business Improvement Area	
<b>5076</b>	Other Airport	10,150
<b>5077</b>	Other	
<b>5078</b>	Other	
<b>5079</b>	Other	
<b>5099</b>	<b>Revenue fund balance</b>	-18,935
<b>5299</b>	<b>Capital fund balance (SLC 50 5090 01)</b>	-181,624
<b>5499</b>	<b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b>	2,625,078
<b>5080</b>	<b>Equity in Government Business Enterprises (SLC 10 6090 01)</b>	0
<b>9950</b>	<b>TOTAL Fund balances</b>	2,424,519
	<b>LESS: Amounts to be recovered in future years</b>	
<b>5610</b>	Long term liabilities	163,733
<b>5615</b>	Solid waste landfill closure and post-closure liabilities	120,938
<b>5620</b>	Post employment benefits	
<b>5630</b>	Interest	
<b>5640</b>	Lease purchase agreements (Tangible Capital Leases)	
<b>5690</b>	Other	
<b>5699</b>	<b>Subtotal</b>	284,671
<b>6099</b>	<b>Municipal Position</b>	2,139,848
<b>9960</b>	<b>TOTAL Liabilities and Municipal Position</b>	5,383,718

2008-V01

# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year . . . . .	1,179,533
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	12,876,075
0225	PLUS: Current Year Penalties and Interest . . . . .	165,459
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	12,830,500
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	282,636
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text"/> . . . . .	
0290	Taxes receivable, end of year . . . . .	1,107,931
Cash Collections		9
		\$
0610	Current year's tax . . . . .	12,149,843
0620	Previous year's tax . . . . .	521,971
0630	Penalties and interest . . . . .	158,686
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/> . . . . .	
0699	<b>TOTAL Cash Collections</b>	<b>12,830,500</b>

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Single/Lower-Tier ONLY Schedule 72**  
**CONTINUITY OF TAXES RECEIVABLE**  
for the year ended December 31, 2008

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
<b>Tax Adjustments Applied to Taxation</b>	1	2	3	4	5	6	7	8	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
1099 Municipal Act (353, 354, 357, 358, RIR) . . . . .	134,377		21,812	454		156,643	58,560	67,433	282,636	
1299 Discounts for Advance Payments (Mun. Act 345(10)) . . . . .									0	
1499 Tax Credit (Mun. Act 474.3) . . . . .									0	
1699 Tax Cancellation - Low income seniors and Disabled persons (Mun. Act)						0			0	
1810 Rebates to Commercial properties (Mun. Act 362) . . . . .						0			0	
1820 Rebates to Industrial properties (Mun. Act 362) . . . . .						0			0	
1899 <b>Subtotal</b>	0	0	0	0	0	0	0	0	0	
2099 Rebates for Charities (Mun. Act 361) . . . . .						0			0	
2299 Vacant Unit Rebates (Mun. Act 364) . . . . .						0			0	
2399 Reduction for Heritage Property (Mun. Act 365.2) . . . . .						0			0	
2890 Other						0			0	
2891 Other						0			0	
<b>2899 Tax adjustments before allowances</b>	134,377	0	21,812	454	0	156,643	58,560	67,433	282,636	

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
<b>Tax Adjustments Not Applied to Taxation</b>	1	2	3	4	5	6	7	8	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
4010 Tax sale, Tax registration accounts . . . . .									0	
4210 Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0	
4420 Net Impact of 5% Capping Limit Program . . . . .						0			0	
4890 Other						0			0	
4891 Other						0			0	
<b>4999 Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	0	0	

<b>Additional Information</b>									
6010 Recovery of Tax Deferrals . . . . .						0			0
7010 Entitlement of School Boards . . . . .	3,222,183	0	568,370	13,724	0	3,804,277			0

# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

### 1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	
		\$	
0210	To Ontario and agencies . . . . .		2,733
0220	To Canada and agencies . . . . .		
0230	To Others . . . . .		163,733
0299	<b>Subtotal</b>		166,466
0499	PLUS: All debt assumed by the municipality from others . . . . .		
	LESS: All debt assumed by others		
0610	Ontario . . . . .		
0620	School boards . . . . .		
0630	Other Municipalities . . . . .		
0640	Government Business Enterprises . . . . .		
0699	<b>Subtotal</b>		0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer . . . . .		
0820	Water . . . . .		
0899	<b>Subtotal</b>		0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal . . . . .		
1020	Enterprises and others . . . . .		
1099	<b>Subtotal</b>		0
<b>9910</b>	<b>TOTAL Debt burden of the municipality</b>		166,466

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .		
1220	Installment (serial) debentures . . . . .		2,733
1230	Long term bank loans . . . . .		163,733
1240	Lease purchase agreements (Tangible capital leases) . . . . .		
1250	Mortgages . . . . .		
1260	Ontario Clean Water Agency (OCWA) . . . . .		
1270	Long term reserve fund loans . . . . .		
1280	Construction Financing Debentures . . . . .		
1298	Other <input type="text"/>		
<b>9920</b>	<b>TOTAL Debt burden of the municipality</b>		166,466

### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .		
1410	Protection services . . . . .		
	Transportation services:		
1415	Roadways . . . . .		
1420	Transit . . . . .		
	Environmental services:		
1425	Sanitary sewer system . . . . .		
1430	Storm sewer system . . . . .		
1435	Waterworks system . . . . .		163,733
1440	Waste collection . . . . .		
1445	Waste disposal . . . . .		
1450	Health services . . . . .		
1455	Social and family services . . . . .		
1460	Social housing . . . . .		
	Recreation and cultural services:		
1465	Parks . . . . .		
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .		
1474	Recreation facilities - Other . . . . .		
1475	Libraries . . . . .		
1480	Planning and development . . . . .		2,733
1490	Other long term liabilities . . . . .		
<b>9930</b>	<b>TOTAL Debt burden of the municipality</b>		166,466

2008-V01

# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203  
MAH Code: 47622

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2008

### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	<b>Other currency:</b>	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/>	

### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>0</b>



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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

#### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal 1	Interest 2	Principal 3	Interest 4	Principal 5	Interest 6	Principal 7	Interest 8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009 . . . . .	23,199	7,642						
3220	Year 2010 . . . . .	20,467	6,440						
3230	Year 2011 . . . . .	20,467	5,455						
3240	Year 2012 . . . . .	20,467	4,471						
3250	Year 2013 . . . . .	20,467	3,487						
3260	Years 2014 to 2018 . . . . .	61,399	4,553						
3270	Years 2019 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	166,466	32,048	0	0	0	0	0	0

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

**FIR.mah@ontario.ca**

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

2008-V01

# FIR2008: Georgian Bluffs Tp

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

### 1. Municipal workforce profile

#### Employees of the Municipality

0205	Administration . . . . .
0210	Fire . . . . .
0215	Police . . . . .
0220	Transit . . . . .
0225	Public Works . . . . .
0227	Ambulance . . . . .
0230	Health Services . . . . .
0235	Homes for the Aged . . . . .
0240	Other Social Services . . . . .
0245	Parks and Recreation . . . . .
0250	Libraries . . . . .
0255	Planning . . . . .
0290	Other . . . . .
<b>0298</b>	<b>Subtotal</b>

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
8.00	2.00		16,534
0.00	0.00		
0.00	0.00		
0.00	0.00		
10.00	5.00		22,000
0.00	0.00		
0.00	0.00		
0.00	0.00		
0.00	0.00		
2.00	1.00		5,200
0.00	0.00		
1.00	1.00		1,600
2.00	1.00		5,200
<b>23.00</b>	<b>10.00</b>	<b>0.00</b>	<b>50,534</b>

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .

#### Employees of Joint Local Boards

0305	Administration . . . . .
0310	Fire . . . . .
0315	Police . . . . .
0320	Transit . . . . .
0325	Public Works . . . . .
0327	Ambulance . . . . .
0330	Health Services . . . . .
0335	Homes for the Aged . . . . .
0340	Other Social Services . . . . .
0345	Parks and Recreation . . . . .
0350	Libraries . . . . .
0355	Planning . . . . .
0390	Other . . . . .
<b>0398</b>	<b>Subtotal</b>

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0.00	0.00	0.00	0

**0399 TOTAL**

**23.00 10.00 0.00 50,534**

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts 1 #	Value of Contracts 2 \$

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
0	0	0

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1498 Other  . . . . .  
1499 **Subtotal**

1 \$
<b>0</b>

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2006 - 2008) . . . . .

1 \$

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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2008

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

**FIR2008: Georgian Bluffs Tp**

**Schedule 90**

Asmt Code: 4203

**PERFORMANCE MEASURES: MUNICIPAL INFORMATION**

MAH Code: 47622

for the year ended December 31, 2008

**Households and Population**

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01) . . . . .		5,135
0020	Population (From SLC 02 0041 01) . . . . .		11,274
0025	Youth Population (From SLC 02 0042 01) . . . . .		1,634

**Property Assessment**

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	1,057,490,135
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	1,395,705
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	
9901	<b>TOTAL Property Assessment</b>	1,058,885,840

**Hectares**

		1
0040	Total hectares in the municipality . . . . .	

**On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40**

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

9913	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	2,138,580	2,175,219	1,851,735	3,842	509,241	0	0	20,319	20,319	6,658,298
	<b>Total Municipal Operating Costs . . . . .</b>									

**SERVICE AREAS**

**GENERAL GOVERNMENT**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
	781,073	280,452	7,387	0	0	-82,730	55,402	0	0	1,041,584	Operating Costs for Governance and Corporate Management	1,041,584	15.6%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
											Total Municipal Operating Costs	6,658,298		

**PROTECTION**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

1203 **Police Services:** Operating costs for police services per person

	301,752	109,050	33,553	0	239,903	0	0		20,319	663,939	Operating Costs for Fire Services	663,939	\$0.63	per \$1,000 of Property Assessment
											Total Property Assessment / 1,000	1,058,886		
	2,079	17,513	744,488	0	0	0	0		0	764,080	Operating Costs for Police Services	764,080	\$67.77	per Person
											Total Population	11,274		

**ROADWAYS**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

										0	Operating Costs for Paved Roads	0	NA	per Paved Lane kilometre
											Total Paved Lane KM			
										0	Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane kilometre
											Total Unpaved Lane KM			
										0	Operating Costs for Winter Maintenance	0	NA	per Lane kilometre Maintained in Winter
											Total Lane KM Maintained in Winter			

**FIR2008: Georgian Bluffs Tp**

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MAH Code: 47622

**Schedule 91  
PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
<b>TRANSIT</b>											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
2302										0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			
<b>ENVIRONMENTAL SERVICES</b>														
<b>WASTEWATER</b>														
3110										0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main
											Total KM of Wastewater Mains			
3108										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre
											Total Megalitres of Wastewater Treated			
3109										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre
											Total Megalitres of Wastewater Treated			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed														
<b>STORM WATER</b>														
3207										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System
											Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			
3208										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
											Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

**FIR2008: Georgian Bluffs Tp**

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
<b>WATER</b>														
3307										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
											Total Megalitres of Drinking Water Treated			
3310										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
											Total KM of Water Distribution Pipe			
3309										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
											Total Megalitres of Drinking Water Treated			

\*\* Calculations on Line 3309 occur only if Line 3307 and Line 3310 are completed

**SOLID WASTE**

3403	0	0	0	0	0	0	0	0	0	0	Operating Costs for Garbage Collection	0	NA	
											Please Select Units for Denominator in Column 14			
3503	57,421	77,207	177,022	0	0	0	0			311,650	Operating Costs for Garbage Disposal	311,650	NA	
											Please Select Units for Denominator in Column 14			
3604	0	33,951	145,094	0	0	0	0			179,045	Operating Costs for Solid Waste Diversion	179,045	NA	
											Please Select Units for Denominator in Column 14			
3605										0	Operating Costs for Solid Waste Management	0	NA	
											Please Select Units for Denominator in Column 14			

\*\*\* Calculations on Line 3605 occur only if Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
<b>PARKS AND RECREATION</b>														
7102	29,622	27,372	0	0	0	20,000	0		0	76,994	Operating Costs for Parks Total Population	76,994 11,274	\$6.83	per Person
7202	0	8,321	0	0	63,284	0	0		0	71,605	Operating Costs for Recreation Programs Total Population	71,605 11,274	\$6.35	per Person
7303	93,044	244,558	2,187	1,260	4,618	0	4,556		0	350,223	Operating Costs for Recreation Facilities Total Population	350,223 11,274	\$31.06	per Person
7305	93,044	252,879	2,187	1,260	67,902	0	4,556		0	421,828	Operating Costs for Recreation Programs and Recreation Facilities Total Population	421,828 11,274	\$37.42	per Person
7304	122,666	280,251	2,187	1,260	67,902	20,000	4,556		0	498,822	Operating Costs for Parks, Recreation Programs and Recreation Facilities Total Population	498,822 11,274	\$44.25	per Person
<b>LIBRARY SERVICES</b>														
7403	0	0	267,127	0	0	0	0		0	267,127	Operating Costs for Library Services Total Population	267,127 11,274	\$23.69	per Person
7404	0	0	267,127	0	0	0	0		0	267,127	Operating Costs for Library Services Total Library Uses for Your Municipality	267,127	NA	per Library Use

**PROTECTION SERVICES**

**POLICE**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Total number of actual incidents of violent crime		NA	violent crimes per 1,000 persons
Total population / 1,000	11,274		

1259 **Crime Rate:** Property crime rate per 1,000 persons

Total number of actual incidents of property crime		NA	property crimes per 1,000 persons
Total population / 1,000	11,274		

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

Total number of actual incidents of other Criminal Code offences, excluding traffic		NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total population / 1,000	11,274		

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total population / 1,000	11,274		

1265 **Youth Crime:** Youth crime rate per 1,000 youths

Total number of youths cleared by charge or cleared otherwise		NA	youth crimes per 1,000 youths
Youth population / 1,000	1,634		

**TRANSPORTATION SERVICES**

**ROADWAYS**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of paved lane kilometres where the condition is rated as good to very good		NA	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres			

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance		NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events			

**TRANSIT**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

**ENVIRONMENTAL SERVICES**

**WASTEWATER SYSTEM**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Total number of backed up wastewater mains Total kilometres of wastewater mains / 100	0.00	NA	wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Estimated megalitres of untreated wastewater Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater * 1 megalitre = 1,000,000 litres		NA	of wastewater is estimated to have bypassed treatment

**WATER**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Summation of: Number of boil water days times the number of connections affected Total connections in the service area		NA	weighted days a year boil water advisories were in effect in the service area

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of water main breaks in a year Total kilometres of water distribution pipe / 100	0.00	NA	water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of complaints received in a year concerning the collection of garbage and recycled materials Total households / 1,000	5.135	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**Solid Waste Management Facility Compliance**

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .  
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3553	Site 1 . . . . .	3	8
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

**PARKS AND RECREATION**

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons  Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	11.274	NA	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)  Total hectares of open space (municipally owned) Total population / 1,000	11.274	NA	hectares of open space per 1,000 persons (municipally owned)
<b>Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)</b>				
7154	Total kilometres of trails (owned by third parties) . . . . .		Hectares 7	
7156	Hectares of open space (owned by third parties) . . . . .			
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .			
<b>Calculating Numerator in Line 7255, Column 7</b>				
7250	Participant Hours for Recreation Programs: Total hours for special events . . . . .		Participant Hours 7	
7251	Total hours for registered programs . . . . .			
7252	Total hours for drop-in programs . . . . .			
7253	Total hours for permitted programs . . . . .			
7254	<b>Subtotal</b>			
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons  Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	11.274	NA	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)  Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	11.274	NA	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)  Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	11.274	NA	square metres of outdoor recreation facility space (municipally owned)

# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

# Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

## LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only . . . . .				
7452	Total population (Copy entry from SLC 91 7403 11) . . . . .				

Data	Units
7	8
	library uses
	persons

Member of a union public library

7453	Total library uses for a union public library . . . . .				
7454	Total population of union public library (excluding population of contracting municipality) . . . . .				

	library uses
	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library . . . . .				
7456	Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .				

	library uses
	persons

7460 Library services: Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461	Electronic library uses as a percentage of total library uses . . . . .				
7462	Non-electronic library uses as a percentage of total library uses . . . . .				

Effectiveness Measure	Units
7	8
	electronic library uses
	non-electronic library uses

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

**Calculating Measure in line 8170:**

- 8171 Number of residential units in new detached houses (using building permit information) . . . . .
- 8172 Number of residential units in new semi-detached houses (using building permit information) . . . . .
- 8173 Number of residential units in row houses (using building permit information) . . . . .
- 8174 Number of residential units in new apartment/condo apartments (using building permit information) . . . . .
- 8175 **Subtotal** . . . . .

Residential Units within Settlement Areas	5	Total Residential Units	7
	0		0

**LAND USE PLANNING**

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Number of new residential units located within settlement areas	0	NA	8
Total number of new residential units within the entire municipality	0		of new residential units are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008		7	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
		7	8
		0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
		0	8
		0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

Hectares	Units
7	8
hectares of land in the settlement area as of December 31st of reporting year	

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004			

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

# FIR2008: Georgian Bluffs Tp

## Schedule 93

Asmt Code: 4203

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47622

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.  
 All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

#### GENERAL GOVERNMENT

0100 General Comments:

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

#### FIRE

1100 General Comments:

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

#### POLICE

1200 General Comments:

1203 Police Services: Operating costs for police services per person

#### ROADWAYS

2100 General Comments:

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

#### TRANSIT

2300 General Comments:

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 General Comments:

3110 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

3108 Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre

# FIR2008: Georgian Bluffs Tp

## Schedule 93

Asmt Code: 4203

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47622

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

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**STORM WATER**

3200 **General Comments:**

--	--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--	--

**WATER**

3300 **General Comments:**

--	--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--	--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--	--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--	--

**SOLID WASTE**

3400 **General Comments:**

--	--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--	--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--	--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--	--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--	--

# FIR2008: Georgian Bluffs Tp

## Schedule 93

Asmt Code: 4203

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47622

for the year ended December 31, 2008

#### PARKS AND RECREATION

7100	<b>General Comments:</b>	
7102	<b>Parks:</b> Operating costs for parks per person	
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person	
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person	
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

#### LIBRARY SERVICES

7400	<b>General Comments:</b>	
7403	<b>Library Services:</b> Operating costs for library services per person	
7404	<b>Library Costs per Use:</b> Operating costs for library services per use	

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

		Notes
		2
1250	<b>General Comments:</b>	
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	

# FIR2008: Georgian Bluffs Tp

## Schedule 93

Asmt Code: 4203

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47622

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

**TRANSIT**

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

**WATER**

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

# FIR2008: Georgian Bluffs Tp

## Schedule 93

Asmt Code: 4203

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47622

for the year ended December 31, 2008

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:**  
 Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:**  
 Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**PARKS AND RECREATION**

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

# FIR2008: Georgian Bluffs Tp

## Schedule 93

Asmt Code: 4203

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47622

for the year ended December 31, 2008

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

#### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

# FIR2008: Georgian Bluffs Tp

## Schedule 93

Asmt Code: 4203

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47622

for the year ended December 31, 2008

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 94  
PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2008

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST

**General Government**

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

**Fire**

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

**Police**

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

**Roadways**

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

**Sanitary and Storm Sewer Systems**

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

**Water**

- 3300 Type of water billing system that exists in the Municipality? . . . . .

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 94**  
**PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2008

**Libraries**

7400 Type of library service arrangements . . . . .  
7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .  
7403 Total library uses for the library board . . . . .  
7404 Total library uses for your municipality only . . . . .


**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
0203 General Government . . . . .					
<b>Protection Services</b>					
1101 Fire . . . . .					
1202 Police . . . . .					
<b>Roadways</b>					
2105 Paved Roads . . . . .					
2106 Unpaved Roads . . . . .					
2203 Winter Control . . . . .					



**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution of Drinking Water . . . . .					
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .					
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .					
3502 Garbage Disposal . . . . .					
3602 Solid Waste Diversion . . . . .					

**FIR2008: Georgian Bluffs Tp**

Asmt Code: 4203

MAH Code: 47622

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .	2 LIST	4 LIST	5	6	7
<b>Parks and Recreation</b>					
7101 Parks . . . . .					
7201 Recreation programs . . . . .					
7301 Recreation facilities . . . . .					
<b>Libraries</b>					
8101 Libraries . . . . .					
<b>Land Use Planning</b>					
8101 Planning Services . . . . .					

# FIR2008: Georgian Bluffs Tp

Asmt Code: 4203

MAH Code: 47622

# Schedule 95

## PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

**SERVICE AREA**

Indicate whether your municipality Provides or Receives Service

2 LIST	4 LIST	MAH Code 5	Asmt Code 6	Comments 7