

Sch	Line	Service	Accounts Payable				Accounts Receivable			
			Driver	Number of invoices paid/ Transactions processed			Number of transactions			
				Calculation	Total Accounts Payable	Number of invoices paid/ Transactions processed	%	Amount allocated	Total Accounts Receivable	Number of transactions
1a	1b	1c	1d	2a	2b	2c	2d			
			\$	#	%	\$	\$	#	%	\$
40	0240	General Government			0.00%	0			0.00%	0
40	0250	Governance			0.00%	0			0.00%	0
		Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
		Protection services								
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
		Transportation services								
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
		Environmental services								
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
		Health services								
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
		Social and family services								
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
		Recreation and cultural services								
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
		Planning and development								
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Sch	Line	Service Driver	Budgeting				Compensation Management			
			Estimated time				Average head count (full-time, part-time and casual)			
			Calculation	Total Budgeting	Estimated time	%	Amount allocated	Total Compensation Management	Average head count (full-time, part-time and casual)	%
	3a	3b	3c	3d	4a	4b	4c	4d		
		\$	#	%	\$	\$	#	%	\$	
General Government										
40	0240	Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
Protection services										
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
Transportation services										
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
Environmental services										
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
Health services										
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
Social and family services										
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
Recreation and cultural services										
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
Planning and development										
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Municipality: **Abc**
 Asmt Code: 0000
 MAH Code: 00000

2008 WORKBOOK FOR ALLOCATION OF PROGRAM SUPPORT - OMBI METHOD

for the year ended December 31, 2008
 Sheet C, page 3

Sch	Line	Service	Facilities and Property Management				Fleet			
			Floor space or Average headcount (full-time, part-time and casual) in each building				Time and material			
			Calculation	Total Facilities and Property Management	Floor space or Avg. headcount (FT, PT, casual) in each building	%	Amount allocated	Total Fleet	Time and material	%
	5a	5b	5c	5d	6a	6b	6c	6d		
		\$	#	%	\$	\$	#	%	\$	
		General Government								
40	0240	Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
		Protection services								
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other []			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
		Transportation services								
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other []			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
		Environmental services								
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other []			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
		Health services								
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other []			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
		Social and family services								
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other []			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
		Recreation and cultural services								
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other []			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
		Planning and development								
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other []			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Municipality: **Abc**
 Asmt Code: 0000
 MAH Code: 00000

2008 WORKBOOK FOR ALLOCATION OF PROGRAM SUPPORT - OMBI METHOD

for the year ended December 31, 2008
 Sheet D, page 4

Sch	Line	Service	Health and Safety				HR Counselling			
			Average head count (full-time, part-time and casual)				Average head count (full-time, part-time and casual)			
			Calculation	Total Health and Safety	Average head count (full-time, part-time and casual)	%	Amount allocated	Total HR Counselling	Average head count (full-time, part-time and casual)	%
	7a	7b	7c	7d	8a	8b	8c	8d		
		\$	#	%	\$	\$	#	%	\$	
General Government										
40	0240	Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
Protection services										
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other []			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
Transportation services										
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other []			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
Environmental services										
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other []			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
Health services										
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other []			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
Social and family services										
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other []			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
Recreation and cultural services										
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other []			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
Planning and development										
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other []			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Municipality: **Abc**
 Asmt Code: 0000
 MAH Code: 00000

2008 WORKBOOK FOR ALLOCATION OF PROGRAM SUPPORT - OMBI METHOD

for the year ended December 31, 2008
 Sheet E, page 5

Sch	Line	Service	IT Application Delivery & Data Management				Infrastructure Tool Access (Data & Voice)			
			Driver	Estimated time			Number of PC's or Phone lines			
				Total IT Application Delivery & Data Management	Estimated time	%	Amount allocated	Total Infrastructure Tool Access (Data & Voice)	Number of PC's or Phone lines	%
9a	9b	9c	9d	10a	10b	10c	10d			
			\$	#	%	\$	\$	#	%	\$
40	0240	General Government								
		Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
		Protection services								
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
		Transportation services								
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
		Environmental services								
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
		Health services								
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
		Social and family services								
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
		Recreation and cultural services								
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
		Planning and development								
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Service		Insurance/Risk Management Administration			
Driver		Insurance premiums or Claims			
Calculation		Total Insurance/Risk Management Administration	Insurance premiums or Claims	%	Amount allocated
Sch	Line	11a	11b	11c	11d
		\$	#	%	\$
General Government					
40	0240	Governance		0.00%	0
40	0250	Corporate management		0.00%	0
		Subtotal	0	0.00%	0
Protection services					
40	0410	Fire		0.00%	0
40	0420	Police		0.00%	0
40	0430	Conservation authority		0.00%	0
40	0440	Prot. inspection, control		0.00%	0
40	0450	Emergency measures		0.00%	0
40	0460	Provincial Offences Act (POA)		0.00%	0
40	0498	Other <input type="text"/>		0.00%	0
40	0499	Subtotal	0	0.00%	0
Transportation services					
40	0610	Roadways		0.00%	0
91	2107	Paved roads		0.00%	0
91	2108	Unpaved roads		0.00%	0
40	0620	Winter control		0.00%	0
91	2204	Winter maintenance		0.00%	0
40	0630	Transit		0.00%	0
91	2302	Conventional transit		0.00%	0
40	0640	Parking		0.00%	0
40	0650	Street lighting		0.00%	0
40	0660	Air transportation		0.00%	0
40	0698	Other <input type="text"/>		0.00%	0
40	0699	Subtotal	0	0.00%	0
Environmental services					
40	0810	Sanitary sewer system		0.00%	0
91	3110	Collection		0.00%	0
91	3108	Treatment & disposal		0.00%	0
40	0820	Storm sewer system		0.00%	0
91	3207	Urban storm water management		0.00%	0
91	3208	Rural storm water management		0.00%	0
40	0830	Waterworks system		0.00%	0
91	3307	Treatment of drinking water		0.00%	0
91	3310	Distribution of drinking water		0.00%	0
40	0840	Waste collection		0.00%	0
40	0850	Waste disposal		0.00%	0
40	0860	Recycling		0.00%	0
40	0898	Other <input type="text"/>		0.00%	0
40	0899	Subtotal	0	0.00%	0
Health services					
40	1010	Public health services		0.00%	0
40	1020	Hospitals		0.00%	0
40	1030	Ambulance services		0.00%	0
40	1035	Ambulance dispatch		0.00%	0
40	1040	Cemeteries		0.00%	0
40	1098	Other <input type="text"/>		0.00%	0
40	1099	Subtotal	0	0.00%	0
Social and family services					
40	1210	General assistance		0.00%	0
40	1220	Assist. to aged persons		0.00%	0
40	1230	Child care		0.00%	0
40	1298	Other <input type="text"/>		0.00%	0
40	1299	Subtotal	0	0.00%	0
40	1499	Social housing		0.00%	0
Recreation and cultural services					
40	1610	Parks		0.00%	0
40	1620	Recreation programs		0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill		0.00%	0
40	1634	Rec.Fac.-Other		0.00%	0
40	1640	Libraries		0.00%	0
40	1650	Cultural services		0.00%	0
40	1698	Other <input type="text"/>		0.00%	0
40	1699	Subtotal	0	0.00%	0
Planning and development					
40	1810	Planning and zoning		0.00%	0
40	1820	Commerc. and Industrial		0.00%	0
40	1830	Residential development		0.00%	0
40	1840	Agriculture and reforestation		0.00%	0
40	1850	Tile drainage/shoreline assist.		0.00%	0
40	1898	Other <input type="text"/>		0.00%	0
40	1899	Subtotal	0	0.00%	0
40	9999	Total	0	0.00%	0

Sch	Line	Service	Labour and employee relations				Mailroom			
			Number of grievances or Average headcount of employees				Program cost			
			Calculation	Total Labour and Employee Relations	Number of grievances or Avg. headcount of employees (full-time, part-time and casual)	%	Amount allocated	Total Mailroom	Program cost	%
	12a	12b	12c	12d	13a	13b	13c	13d		
		\$	#	%	\$	\$	#	%	\$	
General Government										
40	0240	Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
Protection services										
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other []			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
Transportation services										
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other []			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
Environmental services										
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other []			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
Health services										
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other []			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
Social and family services										
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other []			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
Recreation and cultural services										
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other []			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
Planning and development										
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other []			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Municipality: **Abc**
 Asmt Code: 0000
 MAH Code: 00000

2008 WORKBOOK FOR ALLOCATION OF PROGRAM SUPPORT - OMBI METHOD

for the year ended December 31, 2008
 Sheet H, page 8

Service		Payroll				Printing and Graphics			
Driver		Number of cheques/direct deposits				Number of impressions, including photocopies			
Calculation		Total Payroll	Number of cheques/direct deposits	%	Amount allocated	Total Printing and Graphics	Number of impressions, including photocopies	%	Amount allocated
		14a	14b	14c	14d	15a	15b	15c	15d
		\$	#	%	\$	\$	#	%	\$
General Government									
40	0240	Governance		0.00%	0			0.00%	0
40	0250	Corporate management		0.00%	0			0.00%	0
		Subtotal	0	0.00%	0	0	0	0.00%	0
Sch Line Protection services									
40	0410	Fire		0.00%	0			0.00%	0
40	0420	Police		0.00%	0			0.00%	0
40	0430	Conservation authority		0.00%	0			0.00%	0
40	0440	Prot. inspection, control		0.00%	0			0.00%	0
40	0450	Emergency measures		0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)		0.00%	0			0.00%	0
40	0498	Other []		0.00%	0			0.00%	0
40	0499	Subtotal	0	0.00%	0	0	0	0.00%	0
Transportation services									
40	0610	Roadways		0.00%	0			0.00%	0
91	2107	Paved roads		0.00%	0			0.00%	0
91	2108	Unpaved roads		0.00%	0			0.00%	0
40	0620	Winter control		0.00%	0			0.00%	0
91	2204	Winter maintenance		0.00%	0			0.00%	0
40	0630	Transit		0.00%	0			0.00%	0
91	2302	Conventional transit		0.00%	0			0.00%	0
40	0640	Parking		0.00%	0			0.00%	0
40	0650	Street lighting		0.00%	0			0.00%	0
40	0660	Air transportation		0.00%	0			0.00%	0
40	0698	Other []		0.00%	0			0.00%	0
40	0699	Subtotal	0	0.00%	0	0	0	0.00%	0
Environmental services									
40	0810	Sanitary sewer system		0.00%	0			0.00%	0
91	3110	Collection		0.00%	0			0.00%	0
91	3108	Treatment & disposal		0.00%	0			0.00%	0
40	0820	Storm sewer system		0.00%	0			0.00%	0
91	3207	Urban storm water management		0.00%	0			0.00%	0
91	3208	Rural storm water management		0.00%	0			0.00%	0
40	0830	Waterworks system		0.00%	0			0.00%	0
91	3307	Treatment of drinking water		0.00%	0			0.00%	0
91	3310	Distribution of drinking water		0.00%	0			0.00%	0
40	0840	Waste collection		0.00%	0			0.00%	0
40	0850	Waste disposal		0.00%	0			0.00%	0
40	0860	Recycling		0.00%	0			0.00%	0
40	0898	Other []		0.00%	0			0.00%	0
40	0899	Subtotal	0	0.00%	0	0	0	0.00%	0
Health services									
40	1010	Public health services		0.00%	0			0.00%	0
40	1020	Hospitals		0.00%	0			0.00%	0
40	1030	Ambulance services		0.00%	0			0.00%	0
40	1035	Ambulance dispatch		0.00%	0			0.00%	0
40	1040	Cemeteries		0.00%	0			0.00%	0
40	1098	Other []		0.00%	0			0.00%	0
40	1099	Subtotal	0	0.00%	0	0	0	0.00%	0
Social and family services									
40	1210	General assistance		0.00%	0			0.00%	0
40	1220	Assist. to aged persons		0.00%	0			0.00%	0
40	1230	Child care		0.00%	0			0.00%	0
40	1298	Other []		0.00%	0			0.00%	0
40	1299	Subtotal	0	0.00%	0	0	0	0.00%	0
40	1499	Social housing		0.00%	0			0.00%	0
Recreation and cultural services									
40	1610	Parks		0.00%	0			0.00%	0
40	1620	Recreation programs		0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill		0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other		0.00%	0			0.00%	0
40	1640	Libraries		0.00%	0			0.00%	0
40	1650	Cultural services		0.00%	0			0.00%	0
40	1698	Other []		0.00%	0			0.00%	0
40	1699	Subtotal	0	0.00%	0	0	0	0.00%	0
Planning and development									
40	1810	Planning and zoning		0.00%	0			0.00%	0
40	1820	Commerc. and Industrial		0.00%	0			0.00%	0
40	1830	Residential development		0.00%	0			0.00%	0
40	1840	Agriculture and reforestation		0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.		0.00%	0			0.00%	0
40	1898	Other []		0.00%	0			0.00%	0
40	1899	Subtotal	0	0.00%	0	0	0	0.00%	0
40	9999	Total	0	0.00%	0	0	0	0.00%	0

Sch	Line	Service	Program Accounting				Program Specific Communication			
			Driver	Estimated time			Total Program Specific Communication	Estimated time		
				Total Program Accounting	Estimated time	%		Amount allocated	Estimated time	%
			16a	16b	16c	16d	17a	17b	17c	17d
			\$	#	%	\$	\$	#	%	\$
		General Government								
40	0240	Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
		Protection services								
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other []			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
		Transportation services								
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other []			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
		Environmental services								
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other []			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
		Health services								
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other []			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
		Social and family services								
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other []			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
		Recreation and cultural services								
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other []			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
		Planning and development								
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other []			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Municipality: **Abc**
 Asmt Code: 0000
 MAH Code: 00000

2008 WORKBOOK FOR ALLOCATION OF PROGRAM SUPPORT - OMBI METHOD

for the year ended December 31, 2008
 Sheet J, page 10

Service		Program Legal Support				Purchasing			
Driver		Estimated time				Volume of transactions			
Calculation		Total Program Legal Support	Estimated time	%	Amount allocated	Total Purchasing	Volume of transactions	%	Amount allocated
		18a	18b	18c	18d	19a	19b	19c	19d
		\$	#	%	\$	\$	#	%	\$
General Government									
40	0240	Governance		0.00%	0			0.00%	0
40	0250	Corporate management		0.00%	0			0.00%	0
		Subtotal	0	0.00%	0		0	0.00%	0
Sch Line Protection services									
40	0410	Fire		0.00%	0			0.00%	0
40	0420	Police		0.00%	0			0.00%	0
40	0430	Conservation authority		0.00%	0			0.00%	0
40	0440	Prot. inspection, control		0.00%	0			0.00%	0
40	0450	Emergency measures		0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)		0.00%	0			0.00%	0
40	0498	Other []		0.00%	0			0.00%	0
40	0499	Subtotal	0	0.00%	0		0	0.00%	0
Transportation services									
40	0610	Roadways		0.00%	0			0.00%	0
91	2107	Paved roads		0.00%	0			0.00%	0
91	2108	Unpaved roads		0.00%	0			0.00%	0
40	0620	Winter control		0.00%	0			0.00%	0
91	2204	Winter maintenance		0.00%	0			0.00%	0
40	0630	Transit		0.00%	0			0.00%	0
91	2302	Conventional transit		0.00%	0			0.00%	0
40	0640	Parking		0.00%	0			0.00%	0
40	0650	Street lighting		0.00%	0			0.00%	0
40	0660	Air transportation		0.00%	0			0.00%	0
40	0698	Other []		0.00%	0			0.00%	0
40	0699	Subtotal	0	0.00%	0		0	0.00%	0
Environmental services									
40	0810	Sanitary sewer system		0.00%	0			0.00%	0
91	3110	Collection		0.00%	0			0.00%	0
91	3108	Treatment & disposal		0.00%	0			0.00%	0
40	0820	Storm sewer system		0.00%	0			0.00%	0
91	3207	Urban storm water management		0.00%	0			0.00%	0
91	3208	Rural storm water management		0.00%	0			0.00%	0
40	0830	Waterworks system		0.00%	0			0.00%	0
91	3307	Treatment of drinking water		0.00%	0			0.00%	0
91	3310	Distribution of drinking water		0.00%	0			0.00%	0
40	0840	Waste collection		0.00%	0			0.00%	0
40	0850	Waste disposal		0.00%	0			0.00%	0
40	0860	Recycling		0.00%	0			0.00%	0
40	0898	Other []		0.00%	0			0.00%	0
40	0899	Subtotal	0	0.00%	0		0	0.00%	0
Health services									
40	1010	Public health services		0.00%	0			0.00%	0
40	1020	Hospitals		0.00%	0			0.00%	0
40	1030	Ambulance services		0.00%	0			0.00%	0
40	1035	Ambulance dispatch		0.00%	0			0.00%	0
40	1040	Cemeteries		0.00%	0			0.00%	0
40	1098	Other []		0.00%	0			0.00%	0
40	1099	Subtotal	0	0.00%	0		0	0.00%	0
Social and family services									
40	1210	General assistance		0.00%	0			0.00%	0
40	1220	Assist. to aged persons		0.00%	0			0.00%	0
40	1230	Child care		0.00%	0			0.00%	0
40	1298	Other []		0.00%	0			0.00%	0
40	1299	Subtotal	0	0.00%	0		0	0.00%	0
40	1499	Social housing		0.00%	0			0.00%	0
Recreation and cultural services									
40	1610	Parks		0.00%	0			0.00%	0
40	1620	Recreation programs		0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill		0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other		0.00%	0			0.00%	0
40	1640	Libraries		0.00%	0			0.00%	0
40	1650	Cultural services		0.00%	0			0.00%	0
40	1698	Other []		0.00%	0			0.00%	0
40	1699	Subtotal	0	0.00%	0		0	0.00%	0
Planning and development									
40	1810	Planning and zoning		0.00%	0			0.00%	0
40	1820	Commerc. and Industrial		0.00%	0			0.00%	0
40	1830	Residential development		0.00%	0			0.00%	0
40	1840	Agriculture and reforestation		0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.		0.00%	0			0.00%	0
40	1898	Other []		0.00%	0			0.00%	0
40	1899	Subtotal	0	0.00%	0		0	0.00%	0
40	9999	Total	0	0.00%	0		0	0.00%	0

Sch	Line	Service	Records Management				Staffing			
			Number of records				Number of job postings (both internal and external)			
			Calculation	Total Records Management	Number of records	%	Amount allocated	Total Staffing	Number of job postings (both internal and external)	%
	20a	20b	20c	20d	21a	21b	21c	21d		
		\$	#	%	\$	\$	#	%	\$	
General Government										
40	0240	Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
Protection services										
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other []			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
Transportation services										
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other []			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
Environmental services										
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other []			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
Health services										
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other []			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
Social and family services										
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other []			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
Recreation and cultural services										
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other []			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
Planning and development										
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other []			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Sch	Line	Service	Stores and Commodity Management				Training and Development			
			Value of goods processed or Number of stores requisitions processed				Average head count (full-time, part-time and casual)			
			Calculation	Total Stores and Commodity Management	Value of goods processed or Number of stores requisitions processed	%	Amount allocated	Total Training and Development	Average head count (full-time, part-time and casual)	%
	22a	22b	22c	22d	23a	23b	23c	23d		
		\$	#	%	\$	\$	#	%	\$	
General Government										
40	0240	Governance			0.00%	0			0.00%	0
40	0250	Corporate management			0.00%	0			0.00%	0
		Subtotal		0	0.00%	0		0	0.00%	0
Protection services										
40	0410	Fire			0.00%	0			0.00%	0
40	0420	Police			0.00%	0			0.00%	0
40	0430	Conservation authority			0.00%	0			0.00%	0
40	0440	Prot. inspection, control			0.00%	0			0.00%	0
40	0450	Emergency measures			0.00%	0			0.00%	0
40	0460	Provincial Offences Act (POA)			0.00%	0			0.00%	0
40	0498	Other []			0.00%	0			0.00%	0
40	0499	Subtotal		0	0.00%	0		0	0.00%	0
Transportation services										
40	0610	Roadways			0.00%	0			0.00%	0
91	2107	Paved roads			0.00%	0			0.00%	0
91	2108	Unpaved roads			0.00%	0			0.00%	0
40	0620	Winter control			0.00%	0			0.00%	0
91	2204	Winter maintenance			0.00%	0			0.00%	0
40	0630	Transit			0.00%	0			0.00%	0
91	2302	Conventional transit			0.00%	0			0.00%	0
40	0640	Parking			0.00%	0			0.00%	0
40	0650	Street lighting			0.00%	0			0.00%	0
40	0660	Air transportation			0.00%	0			0.00%	0
40	0698	Other []			0.00%	0			0.00%	0
40	0699	Subtotal		0	0.00%	0		0	0.00%	0
Environmental services										
40	0810	Sanitary sewer system			0.00%	0			0.00%	0
91	3110	Collection			0.00%	0			0.00%	0
91	3108	Treatment & disposal			0.00%	0			0.00%	0
40	0820	Storm sewer system			0.00%	0			0.00%	0
91	3207	Urban storm water management			0.00%	0			0.00%	0
91	3208	Rural storm water management			0.00%	0			0.00%	0
40	0830	Waterworks system			0.00%	0			0.00%	0
91	3307	Treatment of drinking water			0.00%	0			0.00%	0
91	3310	Distribution of drinking water			0.00%	0			0.00%	0
40	0840	Waste collection			0.00%	0			0.00%	0
40	0850	Waste disposal			0.00%	0			0.00%	0
40	0860	Recycling			0.00%	0			0.00%	0
40	0898	Other []			0.00%	0			0.00%	0
40	0899	Subtotal		0	0.00%	0		0	0.00%	0
Health services										
40	1010	Public health services			0.00%	0			0.00%	0
40	1020	Hospitals			0.00%	0			0.00%	0
40	1030	Ambulance services			0.00%	0			0.00%	0
40	1035	Ambulance dispatch			0.00%	0			0.00%	0
40	1040	Cemeteries			0.00%	0			0.00%	0
40	1098	Other []			0.00%	0			0.00%	0
40	1099	Subtotal		0	0.00%	0		0	0.00%	0
Social and family services										
40	1210	General assistance			0.00%	0			0.00%	0
40	1220	Assist. to aged persons			0.00%	0			0.00%	0
40	1230	Child care			0.00%	0			0.00%	0
40	1298	Other []			0.00%	0			0.00%	0
40	1299	Subtotal		0	0.00%	0		0	0.00%	0
40	1499	Social housing			0.00%	0			0.00%	0
Recreation and cultural services										
40	1610	Parks			0.00%	0			0.00%	0
40	1620	Recreation programs			0.00%	0			0.00%	0
40	1631	Rec.Fac.-Golf Crs, Marina, Ski Hill			0.00%	0			0.00%	0
40	1634	Rec.Fac.-Other			0.00%	0			0.00%	0
40	1640	Libraries			0.00%	0			0.00%	0
40	1650	Cultural services			0.00%	0			0.00%	0
40	1698	Other []			0.00%	0			0.00%	0
40	1699	Subtotal		0	0.00%	0		0	0.00%	0
Planning and development										
40	1810	Planning and zoning			0.00%	0			0.00%	0
40	1820	Commerc. and Industrial			0.00%	0			0.00%	0
40	1830	Residential development			0.00%	0			0.00%	0
40	1840	Agriculture and reforestation			0.00%	0			0.00%	0
40	1850	Tile drainage/shoreline assist.			0.00%	0			0.00%	0
40	1898	Other []			0.00%	0			0.00%	0
40	1899	Subtotal		0	0.00%	0		0	0.00%	0
40	9999	Total		0	0.00%	0		0	0.00%	0

Municipality: **Abc**
 Asmt Code: 0000
 MAH Code: 00000

2008 WORKBOOK FOR ALLOCATION OF PROGRAM SUPPORT - OMBI METHOD

for the year ended December 31, 2008
 Total program support, page 13

Sch Line	Calculation	Total Allocated: All program support categories
		24
		\$
	General Government	
40 0240	Governance	0
40 0250	Corporate management	0
	Subtotal	0
	Protection services	
40 0410	Fire	0
40 0420	Police	0
40 0430	Conservation authority	0
40 0440	Prot. inspection, control	0
40 0450	Emergency measures	0
40 0460	Provincial Offences Act (POA)	0
40 0498	Other <input type="text"/>	0
40 0499	Subtotal	0
	Transportation services	
40 0610	Roadways	0
91 2107	Paved roads	0
91 2108	Unpaved roads	0
40 0620	Winter control	0
91 2204	Winter maintenance	0
40 0630	Transit	0
91 2302	Conventional transit	0
40 0640	Parking	0
40 0650	Street lighting	0
40 0660	Air transportation	0
40 0698	Other <input type="text"/>	0
40 0699	Subtotal	0
	Environmental services	
40 0810	Sanitary sewer system	0
91 3110	Collection	0
91 3108	Treatment & disposal	0
40 0820	Storm sewer system	0
91 3207	Urban storm water management	0
91 3208	Rural storm water management	0
40 0830	Waterworks system	0
91 3307	Treatment of drinking water	0
91 3310	Distribution of drinking water	0
40 0840	Waste collection	0
40 0850	Waste disposal	0
40 0860	Recycling	0
40 0898	Other <input type="text"/>	0
40 0899	Subtotal	0
	Health services	
40 1010	Public health services	0
40 1020	Hospitals	0
40 1030	Ambulance services	0
40 1035	Ambulance dispatch	0
40 1040	Cemeteries	0
40 1098	Other <input type="text"/>	0
40 1099	Subtotal	0
	Social and family services	
40 1210	General assistance	0
40 1220	Assist. to aged persons	0
40 1230	Child care	0
40 1298	Other <input type="text"/>	0
40 1299	Subtotal	0
40 1499	Social housing	0
	Recreation and cultural services	
40 1610	Parks	0
40 1620	Recreation programs	0
40 1631	Rec.Fac.-Golf Crs, Marina, Ski Hill	0
40 1634	Rec.Fac.-Other	0
40 1640	Libraries	0
40 1650	Cultural services	0
40 1698	Other <input type="text"/>	0
40 1699	Subtotal	0
	Planning and development	
40 1810	Planning and zoning	0
40 1820	Commerc. and Industrial	0
40 1830	Residential development	0
40 1840	Agriculture and reforestation	0
40 1850	Tile drainage/shoreline assist.	0
40 1898	Other <input type="text"/>	0
40 1899	Subtotal	0
40 0260	Total Program Support	0