

FIR2007: PROVINCIAL SUMMARY

Schedule 80
STATISTICAL INFORMATION

for the year ended December 31, 2007

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	16,128.00	1,697.00	616.00	32,722,714
0210 Fire	11,392.00	3,582.00	136.00	25,290,079
0215 Police	21,468.00	1,140.00	1,117.00	44,643,773
0220 Transit	17,386.00	528.00	309.00	36,646,318
0225 Public Works	22,647.00	2,559.00	2,451.00	46,712,730
0227 Ambulance	4,386.00	1,241.00	50.00	7,444,936
0230 Health Services	5,629.00	875.00	381.00	14,490,539
0235 Homes for the Aged	8,076.00	9,916.00	205.00	21,141,721
0240 Other Social Services	10,247.00	2,093.00	325.00	21,547,910
0245 Parks and Recreation	10,359.00	24,407.00	12,080.00	55,621,470
0250 Libraries	3,547.00	5,083.00	473.00	10,068,575
0255 Planning	4,206.00	291.00	185.00	8,213,847
0290 Other	4,721.00	1,843.00	632.00	10,238,264
0298 Subtotal	140,177.00	55,254.00	18,957.00	334,782,876

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	NA	NA	NA
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Employees of Joint Local Boards

0305 Administration	21.00	5.00	0.00	47,868
0310 Fire	9.00	26.00	1.00	37,580
0315 Police	2,988.00	89.00	82.00	6,041,460
0320 Transit	480.00	5.00	0.00	872,887
0325 Public Works	24.00	7.00	8.00	54,518
0327 Ambulance	53.00	27.00	0.00	136,540
0330 Health Services	1,303.00	282.00	125.00	2,751,292
0335 Homes for the Aged	774.00	1,141.00	195.00	2,519,617
0340 Other Social Services	517.00	53.00	27.00	992,491
0345 Parks and Recreation	25.00	37.00	70.00	89,792
0350 Libraries	558.00	622.00	62.00	1,603,873
0355 Planning	26.00	6.00	3.00	30,801
0390 Other	518.00	54.00	42.00	967,129
0398 Subtotal	7,289.00	2,354.00	614.00	16,145,848
0399 TOTAL	147,466.00	57,608.00	19,572.00	350,928,724

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds	178,510,697	186,567,886	660,473,616	136,468,644

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	4,868	2,820,227,432
1020 Construction contracts awarded at \$100,000 or greater	2,348	2,696,908,492

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	100,331	15,564,328,018	94,607,592
1220 Multi-Residential properties	12,626	2,362,390,867	10,843,826
1230 All other property classes	67,875	15,266,516,032	17,514,328
1299 Subtotal	180,832	33,193,234,917	122,965,746

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	28,110,444,202
1420 Machinery and equipment	4,679,115,309
1498 Other	14,045,880,324
1499 Subtotal	46,835,439,835

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2005 - 2007)	314,964,955