

FIR2007: PROVINCIAL SUMMARY

Schedule 12

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2007

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government	48,464,367	10,442,934	9,043,231	122,584,639
Protection services				
0410 Fire	2,909,983	160,166	13,451,951	30,805,993
0420 Police	68,644,770	4,051,408	16,913,533	88,532,993
0430 Conservation authority	6,097	0	2,800	125,317
0440 Protective inspection and control	1,050,212	19,482	2,125,598	37,496,064
0450 Emergency measures	242,947	65,480	455,604	469,554
0460 Provincial Offences Act (POA)			18,460,753	
0498 Other	426,091	407	156,746	41,633
0499 Subtotal	73,280,100	4,296,943	51,566,985	157,471,554
Transportation services				
0610 Roadways	23,665,169	7,554,524	17,874,257	85,745,865
0620 Winter control	73,660	0	6,426,541	3,589,627
0630 Transit	141,610,502	3,755,909	2,151,204	1,222,283,704
0640 Parking	1,424	0	0	54,204,440
0650 Street lighting	0	27,204	7,707	1,139,693
0660 Air transportation	379,182	236,134	120,626	14,066,803
0698 Other	2,757,602	42,339	249,611	12,500,513
0699 Subtotal	168,487,539	11,616,110	26,829,946	1,393,530,645
Environmental services				
0810 Sanitary sewer system	2,683,424	235,990	30,471,342	1,513,003,339
0820 Storm sewer system	1,967	0	259,349	8,380,581
0830 Waterworks system	2,457,160	65,578	32,144,257	1,529,539,739
0840 Waste collection	1,220,714	0	609,811	73,726,633
0850 Waste disposal	2,458,079	104,918	17,236,356	138,081,537
0860 Recycling	34,548,523	157,379	2,244,871	74,065,029
0898 Other	231,623	92,952	162,879	9,482,610
0899 Subtotal	43,601,490	656,817	83,128,865	3,346,279,468
Health services				
1010 Public health services	511,086,519	961,645	6,203,477	16,331,931
1020 Hospitals	0	0	69,789	18,328
1030 Ambulance services	360,663,102	440,894	53,100,236	3,181,161
1035 Ambulance Dispatch				
1040 Cemeteries	20,723	28,426	16,366	18,107,471
1098 Other	950	0	40,920	114,960
1099 Subtotal	871,771,294	1,430,965	59,430,788	37,753,851
Social and family services				
1210 General assistance	2,290,493,057	50,660,435	208,208,913	25,773,376
1220 Assistance to aged persons	618,900,027	108,427	7,691,705	304,197,533
1230 Child care	793,774,012	813,461	12,557,734	56,121,959
1298 Other	2,871,480	0	57,431	720,203
1299 Subtotal	3,706,038,576	51,582,323	228,515,783	386,813,071
1499 Social housing	138,283,120	356,570,666	126,016,559	216,504,919
Recreation and cultural services				
1610 Parks	969,801	2,794,356	461,852	16,200,284
1620 Recreation programs	3,938,988	489,769	1,062,806	161,130,077
1631 Recreation facilities - Golf Course, Marina, Ski Hill	116,211	220,100	30,349	52,226,495
1634 Recreation facilities - Other	3,294,020	723,829	1,624,269	194,186,762
1640 Libraries	29,899,854	2,575,324	2,987,565	14,383,411
1650 Cultural services	7,736,245	2,795,021	368,554	100,221,430
1698 Other	197,567	28,757	71,283	8,045,770
1699 Subtotal	46,152,686	9,627,156	6,606,678	546,394,229
Planning and development				
1810 Planning and zoning	2,514,907	644,077	1,249,325	88,364,714
1820 Commercial and industrial	10,513,668	1,775,603	1,662,142	22,709,598
1830 Residential development	60,926	11,694	0	2,265,820
1840 Agriculture and reforestation	2,220,305	141,122	330,722	4,658,200
1850 Tile drainage/shoreline assistance				5,184,461
1898 Other	687,967	233,261	18,828	9,880,358
1899 Subtotal	15,997,773	2,805,757	3,261,017	133,063,151
1910 Other	0	0	0	252,177,019
9910 TOTAL	5,112,076,945	449,029,671	594,399,852	6,592,572,546