

FIR2006: PROVINCIAL SUMMARY

Schedule 80
STATISTICAL INFORMATION

for the year ended December 31, 2006

1. Municipal workforce profile

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
Employees of the Municipality					
0205	Administration	15,572.00	1,737.00	468.00	29,998,053
0210	Fire	11,307.00	3,551.00	97.00	25,019,546
0215	Police	21,218.00	1,126.00	986.00	42,017,190
0220	Transit	17,046.00	9,158.00	251.00	35,842,825
0225	Public Works	22,916.00	2,543.00	2,545.00	46,584,960
0227	Ambulance	4,522.00	1,190.00	127.00	9,489,356
0230	Health Services	5,298.00	921.00	414.00	9,523,945
0235	Homes for the Aged	8,053.00	10,069.00	79.00	25,459,902
0240	Other Social Services	9,963.00	2,192.00	250.00	19,454,581
0245	Parks and Recreation	8,953.00	25,070.00	11,547.00	53,259,382
0250	Libraries	3,254.00	4,922.00	220.00	9,603,620
0255	Planning	4,155.00	230.00	194.00	7,650,187
0290	Other	4,650.00	1,693.00	544.00	9,790,585
0298	Subtotal	136,891.00	64,400.00	17,719.00	323,694,132

0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	NA	NA	NA
------	---	----	----	----

Employees of Joint Local Boards

0305	Administration	16.00	2.00	0.00	33,506
0310	Fire	8.00	50.00	1.00	22,957
0315	Police	2,677.00	86.00	36.00	578,574
0320	Transit	455.00	2.00	3.00	831,417
0325	Public Works	28.00	8.00	1.00	44,868
0327	Ambulance	13.00	8.00	0.00	26,582
0330	Health Services	1,266.00	277.00	142.00	2,611,400
0335	Homes for the Aged	717.00	987.00	202.00	2,446,424
0340	Other Social Services	707.00	141.00	39.00	1,487,577
0345	Parks and Recreation	21.00	29.00	74.00	90,813
0350	Libraries	759.00	906.00	75.00	2,165,847
0355	Planning	18.00	8.00	2.00	41,515
0390	Other	498.00	45.00	34.00	437,539
0398	Subtotal	7,182.00	2,553.00	610.00	10,819,019
0399	TOTAL	144,073.00	66,953.00	18,329.00	334,513,151

2. Selected investments of own sinking funds as at Dec. 31

		Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610	Own sinking funds	109,053,911	77,407,018	452,122,557	3,200,000

3. Municipal procurement this year

		Number of Contracts 1 #	Value of Contracts 2 \$
1010	Total construction contracts awarded	4,869	3,628,945,861
1020	Construction contracts awarded at \$100,000 or greater	2,333	2,766,897,716

4. Building permit information

		Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210	Residential properties	103,854	12,785,416,328	87,128,434
1220	Multi-Residential properties	7,502	1,361,836,102	2,153,416
1230	All other property classes	65,026	11,907,955,230	22,159,839
1299	Subtotal	176,382	26,055,207,660	111,441,689

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

		1 \$
1410	Buildings	34,670,702,167
1420	Machinery and equipment	5,450,432,377
1498	Other	2,561,053,325
1499	Subtotal	42,682,187,869

6. Total Dollar Losses due to Structural Fires

		1 \$
1510	Losses due to structural fires, averaged over 3 yrs (2004 - 2006)	235,484,873