

FIR2006: PROVINCIAL SUMMARY

Schedule 12

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2006

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government	153,952,297	28,869,731	5,855,709	122,890,521
Protection services				
0410 Fire	3,297,002	287,103	7,682,951	27,926,011
0420 Police	55,439,157	729,764	12,215,535	88,224,854
0430 Conservation authority	2,209	1,818	0	59,411
0440 Protective inspection and control	927,128	26,724	1,761,284	37,200,301
0450 Emergency measures	609,312	6,732,558	962,897	508,584
0460 Provincial Offences Act (POA)			16,021,598	
0498 Other <input type="text"/>	1,671,093	2,090	93,626	77,109
0499 Subtotal	61,945,901	7,780,057	38,737,891	153,996,270
Transportation services				
0610 Roadways	118,747,511	3,958,432	19,551,255	101,834,746
0620 Winter control	121,861	84,871	4,459,535	2,626,123
0630 Transit	131,958,567	3,036,358	2,019,440	1,158,322,588
0640 Parking	36,174	931	181,057	53,510,750
0650 Street lighting	300,462	0	3,863	731,169
0660 Air transportation	333,523	526,830	134,033	15,338,051
0698 Other <input type="text"/>	2,566,514	4,298,361	152,120	12,921,339
0699 Subtotal	254,064,612	11,905,783	26,501,303	1,345,284,766
Environmental services				
0810 Sanitary sewer system	980,931	519,977	27,485,692	1,390,873,291
0820 Storm sewer system	32,832	0	306,992	6,664,336
0830 Waterworks system	2,586,133	53,244	26,003,079	1,428,331,512
0840 Waste collection	996,910	11,187	660,634	63,867,016
0850 Waste disposal	2,598,366	61,754	17,162,268	128,136,892
0860 Recycling	29,754,530	106,481	2,509,810	72,862,913
0898 Other <input type="text"/>	379,777	109,726	290,285	4,879,187
0899 Subtotal	37,329,479	862,369	74,418,760	3,095,615,147
Health services				
1010 Public health services	447,638,202	1,426,748	6,690,560	13,907,384
1020 Hospitals	0	0	25,000	17,068
1030 Ambulance services	306,170,883	428,079	47,380,626	2,918,381
1035 Ambulance Dispatch				
1040 Cemeteries	21,448	41,350	17,488	17,422,488
1098 Other <input type="text"/>	24,272	7,021	2,500	332,679
1099 Subtotal	753,854,805	1,903,198	54,116,174	34,598,000
Social and family services				
1210 General assistance	2,237,564,099	54,069,191	217,678,311	19,930,479
1220 Assistance to aged persons	592,737,556	73,332	8,168,628	294,406,729
1230 Child care	755,206,921	825,167	11,959,619	56,339,840
1298 Other <input type="text"/>	2,439,243	0	76,613	744,841
1299 Subtotal	3,587,947,820	54,967,690	237,883,171	371,421,889
1499 Social housing	122,894,503	341,525,231	133,286,028	210,341,928
Recreation and cultural services				
1610 Parks	466,295	2,706,630	492,203	15,536,482
1620 Recreation programs	3,573,931	410,522	906,384	157,479,296
1631 Recreation facilities - Golf Course, Marina, Ski Hill	151,793	306,762	0	49,622,004
1634 Recreation facilities - Other	1,422,479	702,005	1,442,634	184,983,219
1640 Libraries	27,930,361	2,157,027	3,144,180	12,429,007
1650 Cultural services	3,435,335	1,879,017	218,041	92,337,746
1698 Other <input type="text"/>	243,529	19,505	0	5,318,077
1699 Subtotal	37,223,723	8,181,468	6,203,442	517,705,831
Planning and development				
1810 Planning and zoning	1,657,499	516,973	1,041,774	88,261,523
1820 Commercial and industrial	4,321,237	2,291,041	1,163,447	23,002,817
1830 Residential development	149,607	314,811	0	1,890,328
1840 Agriculture and reforestation	2,691,778	63,231	452,990	4,188,889
1850 Tile drainage/shoreline assistance				5,854,545
1898 Other <input type="text"/>	265,826	165,931	48,223	103,451,172
1899 Subtotal	9,085,947	3,351,987	2,706,434	226,649,274
9910 TOTAL	5,018,299,087	459,347,514	579,708,912	6,078,503,626