

FIR2005: PROVINCIAL SUMMARY

**Schedule 80
STATISTICAL INFORMATION**

for the year ended December 31, 2005

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
1. Municipal workforce profile					
Employees of the Municipality					
0205	Administration	34,213.00	2,231.00	1,050.00	29,474,826
0210	Fire	11,155.00	3,711.00	206.00	24,504,410
0215	Police	20,281.00	880.00	1,057.00	40,098,200
0220	Transit	16,168.00	485.00	243.00	33,723,802
0225	Public Works	82,062.00	8,608.00	14,515.00	45,881,253
0230	Health Services	9,179.00	1,689.00	509.00	18,516,496
0235	Homes for the Aged	8,100.00	9,394.00	186.00	26,231,713
0240	Other Social Services	9,779.00	2,005.00	255.00	20,780,690
0245	Parks and Recreation	21,974.00	28,850.00	18,198.00	55,762,860
0250	Libraries	3,015.00	4,502.00	307.00	8,946,428
0255	Planning	11,071.00	237.00	1,563.00	7,236,211
0290	Other	10,442.00	1,910.00	708.00	10,312,657
0298	Subtotal	237,424.00	64,502.00	38,796.00	321,469,546
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	NA	NA	NA	
Employees of Joint Local Boards					
0305	Administration	14.00	8.00	3.00	35,480
0310	Fire	3.00	25.00	0.00	7,595
0315	Police	2,866.00	163.00	3.00	5,728,860
0320	Transit	705.00	99.00	23.00	1,395,203
0325	Public Works	44.00	8.00	1.00	76,518
0330	Health Services	1,377.00	304.00	131.00	2,898,080
0335	Homes for the Aged	818.00	973.00	194.00	2,861,195
0340	Other Social Services	487.00	136.00	42.00	921,919
0345	Parks and Recreation	47.00	71.00	97.00	167,992
0350	Libraries	850.00	1,124.00	95.00	2,463,848
0355	Planning	25.00	16.00	0.00	42,228
0390	Other	463.00	37.00	53.00	879,654
0398	Subtotal	7,699.00	2,964.00	639.00	17,478,572
0399	TOTAL	245,124.00	67,466.00	39,435.00	338,948,118
2. Selected investments of own sinking funds as at Dec. 31					
		Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610	Own sinking funds	0	0	0	0
3. Municipal procurement this year					
		Number of Contracts 1 #	Value of Contracts 2 \$		
1010	Total construction contracts awarded	4,636	2,777,450,730		
1020	Construction contracts awarded at \$100,000 or greater	2,079	2,716,100,747		
4. Building permit information					
		Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²	
1210	Residential properties	113,179	12,349,494,628	49,546,129	
1220	Multi-Residential properties	12,198	1,640,826,042	1,736,036	
1230	All other property classes	67,823	9,508,973,267	23,615,515	
1299	Subtotal	193,200	23,499,293,937	74,897,680	
5. Insured value of physical assets					
		1 \$			
1410	Buildings	31,022,169,356			
1420	Machinery and equipment	5,334,503,998			
1498	Other	2,353,300,814			
1499	Subtotal	38,709,974,168			
6. Total Dollar Losses due to Structural Fires					
		1 \$			
1510	Losses due to structural fires, averaged over 3 yrs (2002 - 2004)	224,651,313			