

**FIR2005: PROVINCIAL SUMMARY**

**Schedule 12  
CURRENT REVENUE FOR SPECIFIC FUNCTIONS**

for the year ended December 31, 2005

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government . . . . .	68,225,131	12,646,962	6,940,602	132,690,037
<b>Protection services</b>				
0410 Fire . . . . .	17,104,298	342,803	7,599,336	19,927,109
0420 Police . . . . .	30,219,949	264,818	9,679,504	79,206,973
0430 Conservation authority . . . . .	5,483	0	0	222,782
0440 Protective inspection and control . . . . .	993,197	135,125	1,760,940	51,988,160
0450 Emergency measures . . . . .	157,311	4,333,974	616,269	558,783
0460 Provincial Offences Act (POA)			16,719,547	
0498 Other <input type="text"/>	55,187	0	60,223	152,142
0499 <b>Subtotal</b>	<b>48,535,425</b>	<b>5,076,720</b>	<b>36,435,819</b>	<b>152,055,949</b>
<b>Transportation services</b>				
0610 Roadways . . . . .	5,344,776	4,032,029	19,812,922	92,637,960
0620 Winter control . . . . .	80,450	0	7,204,656	2,548,544
0630 Transit . . . . .	115,136,990	98,869	3,927,667	1,098,772,226
0640 Parking . . . . .	2,506	0	0	53,498,111
0650 Street lighting . . . . .	137,471	0	6,260	817,089
0660 Air transportation . . . . .	289,774	479,218	116,002	12,566,533
0698 Other <input type="text"/>	2,491,777	263,645	284,655	11,119,146
0699 <b>Subtotal</b>	<b>123,483,744</b>	<b>4,873,761</b>	<b>31,352,162</b>	<b>1,271,959,609</b>
<b>Environmental services</b>				
0810 Sanitary sewer system . . . . .	358,011	205,234	76,838,831	1,269,686,194
0820 Storm sewer system . . . . .	8,195	0	374,228	13,383,752
0830 Waterworks system . . . . .	1,779,956	207,282	82,242,288	1,295,106,047
0840 Waste collection . . . . .	798,732	3,007	5,119,371	41,413,268
0850 Waste disposal . . . . .	7,819,582	34,995	8,721,922	121,081,265
0860 Recycling . . . . .	23,270,958	129,194	6,555,905	70,315,600
0898 Other <input type="text"/>	625,400	46,624	75,573	4,904,901
0899 <b>Subtotal</b>	<b>34,660,834</b>	<b>626,336</b>	<b>179,928,118</b>	<b>2,815,891,027</b>
<b>Health services</b>				
1010 Public health services . . . . .	366,836,642	1,361,612	9,983,704	14,410,272
1020 Hospitals . . . . .	0	0	0	15,248
1030 Ambulance services . . . . .	257,042,615	90,444	46,522,190	2,793,639
1035 Ambulance Dispatch				
1040 Cemeteries . . . . .	29,741	97,998	13,779	16,788,931
1098 Other <input type="text"/>	26,000	16,520	121,382	36,808
1099 <b>Subtotal</b>	<b>627,244,085</b>	<b>1,566,574</b>	<b>56,641,055</b>	<b>34,044,898</b>
<b>Social and family services</b>				
1210 General assistance . . . . .	2,156,490,531	35,861,931	208,227,255	18,398,950
1220 Assistance to aged persons . . . . .	577,731,782	127,029	6,341,484	282,401,791
1230 Child care . . . . .	617,612,477	680,319	11,337,430	49,132,581
1298 Other <input type="text"/>	771,469	15,986	74,014	409,430
1299 <b>Subtotal</b>	<b>3,352,606,259</b>	<b>36,685,265</b>	<b>225,980,183</b>	<b>350,342,752</b>
1499 <b>Social housing . . . . .</b>	<b>117,920,156</b>	<b>345,229,952</b>	<b>122,037,848</b>	<b>214,330,759</b>
<b>Recreation and cultural services</b>				
1610 Parks . . . . .	817,189	3,311,639	460,668	14,182,454
1620 Recreation programs . . . . .	2,773,129	677,712	655,023	154,188,066
1631 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	79,070	178,104	0	51,179,562
1634 Recreation facilities - Other . . . . .	1,302,240	756,523	1,455,977	166,443,580
1640 Libraries . . . . .	23,883,926	2,724,316	4,136,271	12,965,621
1650 Cultural services . . . . .	3,822,777	2,002,432	234,844	75,628,001
1698 Other <input type="text"/>	128,165	24,579	0	4,557,082
1699 <b>Subtotal</b>	<b>32,806,496</b>	<b>9,675,305</b>	<b>6,942,783</b>	<b>479,144,366</b>
<b>Planning and development</b>				
1810 Planning and zoning . . . . .	920,985	949,365	925,170	75,249,362
1820 Commercial and industrial . . . . .	3,442,816	2,691,257	1,132,184	18,630,053
1830 Residential development . . . . .	101,309	83,305	0	1,665,246
1840 Agriculture and reforestation . . . . .	2,620,649	117,598	297,258	3,591,455
1850 Tile drainage/shoreline assistance . . . . .				6,274,093
1898 Other <input type="text"/>	565,058	193,497	23,077	101,622,066
1899 <b>Subtotal</b>	<b>7,650,817</b>	<b>4,035,022</b>	<b>2,377,689</b>	<b>207,032,275</b>
9910 <b>TOTAL</b>	<b>4,413,132,947</b>	<b>420,415,897</b>	<b>668,636,259</b>	<b>5,657,491,672</b>