

FIR2004: PROVINCIAL SUMMARY

Schedule 82
MUNICIPAL USER CHARGES

for the year ended December 31, 2004

1. User Fee Revenues by Function

		USER FEES and SERVICE CHARGES		Percentage Change
		Previous Year	Current Year (\$12)	(Prev. Year to Current Year)
		2	3	4
		\$	\$	%
S12 Functional Headings				
0299	General government	103,369,875	110,449,723	6.8%
Protection services				
0410	Fire	22,231,215	19,480,027	-12.4%
0420	Police	67,509,701	75,774,383	12.2%
0430	Conservation authority	150	56,885	37823.3%
0440	Protective inspection and control	20,041,116	31,435,250	56.9%
0450	Emergency measures	339,683	358,902	5.7%
0498	Other [redacted]	12,331	67,309	445.9%
0499	Subtotal	110,134,196	127,172,756	15.5%
Transportation services				
0610	Roadways	84,198,391	93,608,566	11.2%
0620	Winter control	1,366,356	2,222,527	62.7%
0630	Transit	1,001,047,937	1,046,455,316	4.5%
0640	Parking	66,274,404	51,562,601	-22.2%
0650	Street lighting	527,772	853,794	61.8%
0660	Air transportation	11,313,609	10,453,129	-7.6%
0698	Other [redacted]	21,173,638	16,516,228	-22.0%
0699	Subtotal	1,185,902,107	1,221,672,161	3.0%
Environmental services				
0810	Sanitary sewer system	1,097,497,696	1,064,543,094	-3.0%
0820	Storm sewer system	3,011,886	97,199,870	3127.2%
0830	Waterworks system	1,101,907,738	1,189,341,074	7.9%
0840	Waste collection	38,529,840	34,520,159	-10.4%
0850	Waste disposal	133,454,048	129,677,109	-2.8%
0860	Recycling	49,433,318	67,999,815	37.6%
0898	Other [redacted]	5,714,670	5,995,261	4.9%
0899	Subtotal	2,429,549,196	2,589,276,382	6.6%
Health services				
1010	Public health services	13,767,481	15,736,709	14.3%
1020	Hospitals	47,204	75,511	60.0%
1030	Ambulance services	1,090,645	1,674,564	53.5%
1035	Ambulance dispatch	0	0	0.0%
1040	Cemeteries	15,549,096	16,191,056	4.1%
1098	Other [redacted]	79,488	111,331	40.1%
1099	Subtotal	30,533,914	33,789,171	10.7%
Social and family services				
1210	General assistance	14,158,729	19,858,454	40.3%
1220	Assistance to aged persons	266,955,277	273,131,264	2.3%
1230	Child care	46,221,553	47,099,587	1.9%
1298	Other [redacted]	2,909,379	363,862	-87.5%
1299	Subtotal	330,244,938	340,453,167	3.1%
1499	Social housing	192,697,771	185,454,663	-3.8%
Recreation and cultural services				
1610	Parks	20,176,093	21,321,477	5.7%
1620	Recreation programs	139,359,776	147,768,488	6.0%
1631	Recreation facilities - Golf Course, Marina, Ski Hill	4,790,680	29,010,097	505.6%
1634	Recreation facilities - Other	185,646,671	174,989,693	-5.7%
1640	Libraries	13,311,239	12,867,467	-3.3%
1650	Cultural services	62,115,149	79,772,904	28.4%
1698	Other [redacted]	1,662,251	5,685,373	242.0%
1699	Subtotal	427,061,859	471,415,499	10.4%
Planning and development				
1810	Planning and zoning	69,564,137	82,108,316	18.0%
1820	Commercial and industrial	16,232,339	18,869,278	16.2%
1830	Residential development	1,402,598	1,834,027	30.8%
1840	Agriculture and reforestation	3,460,063	3,765,804	8.8%
1850	Tile drainage/shoreline assistance	7,752,628	7,134,505	-8.0%
1898	Other [redacted]	384,533	94,906,911	24581.1%
1899	Subtotal	98,796,298	208,618,841	111.2%
9910	TOTAL	4,908,290,154	5,288,302,363	7.7%