

FIR2004: PROVINCIAL SUMMARY

**Schedule 80
STATISTICAL INFORMATION**

for the year ended December 31, 2004

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
1. Municipal workforce profile					
Employees of the Municipality					
0205	Administration	14,495.00	1,728.00	785.00	27,687,928
0210	Fire	11,085.00	3,889.00	697.00	23,981,760
0215	Police	19,811.00	948.00	1,028.00	39,757,961
0220	Transit	15,983.00	475.00	177.00	33,429,341
0225	Public Works	22,897.00	2,851.00	2,301.00	46,883,290
0230	Health Services	7,787.00	1,850.00	421.00	17,682,721
0235	Homes for the Aged	7,694.00	8,851.00	220.00	22,257,067
0240	Other Social Services	9,592.00	1,990.00	253.00	18,962,727
0245	Parks and Recreation	8,273.00	22,180.00	13,077.00	36,076,195
0250	Libraries	2,792.00	4,266.00	284.00	8,169,837
0255	Planning	4,060.00	254.00	174.00	7,516,219
0290	Other	4,971.00	1,826.00	519.00	10,092,205
0298	Subtotal	129,425.00	51,103.00	19,937.00	292,497,251
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	NA	NA	NA	
Employees of Joint Local Boards					
0305	Administration	6.00	3.00	3.00	17,417
0310	Fire	2.00	69.00	0.00	7,265
0315	Police	3,087.00	246.00	1.00	6,139,300
0320	Transit	669.00	99.00	26.00	1,434,109
0325	Public Works	64.00	10.00	1.00	136,663
0330	Health Services	1,554.00	488.00	151.00	3,149,713
0335	Homes for the Aged	1,322.00	1,661.00	585.00	4,777,044
0340	Other Social Services	719.00	464.00	68.00	1,627,194
0345	Parks and Recreation	31.00	43.00	98.00	109,035
0350	Libraries	1,071.00	1,374.00	153.00	3,229,376
0355	Planning	31.00	14.00	3.00	52,659
0390	Other	491.00	57.00	102.00	947,956
0398	Subtotal	9,046.00	4,528.00	1,190.00	21,627,731
0399	TOTAL	138,471.00	55,630.00	21,127.00	314,124,982
2. Selected investments of own sinking funds as at Dec. 31					
		Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610	Own sinking funds	168,540,131	99,279,000	336,872,538	8,746,739
3. Municipal procurement this year					
		Number of Contracts 1 #	Value of Contracts 2 \$		
1010	Total construction contracts awarded	81,560	2,828,134,571		
1020	Construction contracts awarded at \$100,000 or greater	1,927	2,698,460,294		
4. Building permit information					
		Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²	
1210	Residential properties	122,618	21,523,454,192	162,900,695	
1220	Multi-Residential properties	12,180	1,758,829,858	2,899,816	
1230	All other property classes	70,836	9,890,168,212	34,239,362	
1299	Subtotal	205,634	33,172,452,262	200,039,873	
5. Insured value of physical assets					
		1 \$			
1410	Buildings	29,137,989,795			
1420	Machinery and equipment	5,313,179,392			
1498	Other	2,019,872,526			
1499	Subtotal	36,471,041,713			
6. Total Dollar Losses due to Structural Fires					
		1 \$			
1510	Losses due to structural fires, averaged over 3 yrs (2002 - 2004)	213,568,252			