

**FIR2004: PROVINCIAL SUMMARY**

**Schedule 12  
CURRENT REVENUE FOR SPECIFIC FUNCTIONS**

for the year ended December 31, 2004

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government . . . . .	22,999,443	3,273,550	4,130,847	110,449,723
<b>Protection services</b>				
0410 Fire . . . . .	1,516,854	29,675	6,954,951	19,480,027
0420 Police . . . . .	27,095,446	3,826,166	9,258,734	75,774,383
0430 Conservation authority . . . . .	21,195	0	0	56,885
0440 Protective inspection and control . . . . .	647,348	36,224	1,686,358	31,435,250
0450 Emergency measures . . . . .	211,213	123,822	154,141	358,902
0460 Provincial Offences Act (POA)			17,897,899	
0498 Other <input type="text"/>	31,216	600	75,110	67,309
0499 <b>Subtotal</b>	<b>29,523,272</b>	<b>4,016,487</b>	<b>36,027,193</b>	<b>127,172,756</b>
<b>Transportation services</b>				
0610 Roadways . . . . .	8,553,761	490,122	17,452,953	93,608,566
0620 Winter control . . . . .	33,375	718	6,523,276	2,222,527
0630 Transit . . . . .	80,460,487	79,992	3,620,760	1,046,455,316
0640 Parking . . . . .	32,709	0	517,101	51,562,601
0650 Street lighting . . . . .	229,406	0	4,164	853,794
0660 Air transportation . . . . .	282,992	769,728	93,714	10,453,129
0698 Other <input type="text"/>	2,006,108	177,716	117,249	16,516,228
0699 <b>Subtotal</b>	<b>91,598,838</b>	<b>1,518,276</b>	<b>28,329,217</b>	<b>1,221,672,161</b>
<b>Environmental services</b>				
0810 Sanitary sewer system . . . . .	522,430	97,505	69,080,740	1,064,543,094
0820 Storm sewer system . . . . .	0	0	293,969	97,199,870
0830 Waterworks system . . . . .	3,478,260	167,179	72,948,192	1,189,341,074
0840 Waste collection . . . . .	519,027	2,167	4,091,719	34,520,159
0850 Waste disposal . . . . .	3,203,998	99,558	10,133,100	129,677,109
0860 Recycling . . . . .	8,979,226	264,256	5,584,849	67,999,815
0898 Other <input type="text"/>	636,142	273,362	157,931	5,995,261
0899 <b>Subtotal</b>	<b>17,339,083</b>	<b>904,027</b>	<b>162,290,500</b>	<b>2,589,276,382</b>
<b>Health services</b>				
1010 Public health services . . . . .	309,205,115	865,033	7,224,557	15,736,709
1020 Hospitals . . . . .	2,852,964	0	1,047,418	75,511
1030 Ambulance services . . . . .	242,112,532	-56	41,935,225	1,674,564
1035 Ambulance Dispatch				
1040 Cemeteries . . . . .	32,249	32,661	13,460	16,191,056
1098 Other <input type="text"/>	40,346	35,818	88,876	111,331
1099 <b>Subtotal</b>	<b>554,243,206</b>	<b>933,456</b>	<b>50,309,536</b>	<b>33,789,171</b>
<b>Social and family services</b>				
1210 General assistance . . . . .	2,103,075,754	35,940,695	187,641,846	19,858,454
1220 Assistance to aged persons . . . . .	529,847,181	197,582	4,774,267	273,131,264
1230 Child care . . . . .	558,077,213	1,660,008	9,906,080	47,099,587
1298 Other <input type="text"/>	968,575	166,608	93,233	363,862
1299 <b>Subtotal</b>	<b>3,191,968,723</b>	<b>37,964,893</b>	<b>202,415,426</b>	<b>340,453,167</b>
1499 <b>Social housing . . . . .</b>	<b>96,164,036</b>	<b>338,889,889</b>	<b>126,609,964</b>	<b>185,454,663</b>
<b>Recreation and cultural services</b>				
1610 Parks . . . . .	601,085	4,484,724	359,281	21,321,477
1620 Recreation programs . . . . .	2,484,294	783,039	452,298	147,768,488
1631 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	69,984	42,870	33,889	29,010,097
1634 Recreation facilities - Other . . . . .	1,134,527	1,036,058	1,791,499	174,989,693
1640 Libraries . . . . .	24,199,911	2,361,496	2,813,100	12,867,467
1650 Cultural services . . . . .	2,942,862	2,357,582	2,861,937	79,772,904
1698 Other <input type="text"/>	159,999	29,445	0	5,685,373
1699 <b>Subtotal</b>	<b>31,592,662</b>	<b>11,095,214</b>	<b>8,312,004</b>	<b>471,415,499</b>
<b>Planning and development</b>				
1810 Planning and zoning . . . . .	1,587,778	469,818	847,452	82,108,316
1820 Commercial and industrial . . . . .	8,592,638	2,312,511	1,157,320	18,869,278
1830 Residential development . . . . .	48,623	4,939	0	1,834,027
1840 Agriculture and reforestation . . . . .	2,867,013	189,826	323,199	3,765,804
1850 Tile drainage/shoreline assistance . . . . .				7,134,505
1898 Other <input type="text"/>	121,236	0	0	94,906,911
1899 <b>Subtotal</b>	<b>13,217,288</b>	<b>2,977,094</b>	<b>2,327,971</b>	<b>208,618,841</b>
9910 <b>TOTAL</b>	<b>4,048,646,551</b>	<b>401,572,886</b>	<b>620,752,658</b>	<b>5,288,302,363</b>