

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
1. Municipal workforce profile					
Employees of the Municipality					
0205	Administration	14,923.00	1,793.00	553.00	29,035,120
0210	Fire	10,621.00	3,913.00	560.00	21,464,363
0215	Police	21,316.00	1,074.00	1,097.00	39,986,703
0220	Transit	15,853.00	505.00	81.00	32,428,704
0225	Public Works	21,963.00	2,700.00	2,023.00	44,566,119
0230	Health Services	6,396.00	1,623.00	390.00	15,380,663
0235	Homes for the Aged	7,622.00	7,987.00	226.00	21,985,240
0240	Other Social Services	10,270.00	1,968.00	410.00	18,705,271
0245	Parks and Recreation	8,418.00	22,909.00	11,041.00	37,848,714
0250	Libraries	3,107.00	4,429.00	325.00	8,492,967
0255	Planning	3,914.00	259.00	117.00	7,403,073
0290	Other	4,246.00	1,723.00	461.00	8,583,587
0298	Subtotal	128,635.00	50,881.00	17,282.00	285,880,524
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	NA	NA	NA	
Employees of Joint Local Boards					
0305	Administration	73.00	0.00	0.00	129,198
0310	Fire	3.00	84.00	24.00	7,784
0315	Police	751.00	48.00	0.00	1,632,735
0320	Transit	615.00	92.00	12.00	1,275,868
0325	Public Works	47.00	4.00	0.00	27,322
0330	Health Services	1,316.00	461.00	83.00	2,520,198
0335	Homes for the Aged	1,357.00	1,774.00	557.00	4,751,101
0340	Other Social Services	503.00	382.00	7.00	2,479,418
0345	Parks and Recreation	20.00	40.00	74.00	85,193
0350	Libraries	723.00	822.00	37.00	1,867,414
0355	Planning	6.00	15.00	3.00	20,664
0390	Other	106.00	41.00	30.00	234,997
0398	Subtotal	5,517.00	3,762.00	831.00	15,031,892
0399	TOTAL	134,152.00	54,643.00	18,113.00	300,912,416
2. Selected investments of own sinking funds as at Dec. 31					
		Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610	Own sinking funds	196,137,792	126,105,552	345,594,546	30,402,791
3. Municipal procurement this year					
		Number of Contracts 1 #	Value of Contracts 2 \$		
1010	Total construction contracts awarded	4,222	2,606,829,444		
1020	Construction contracts awarded at \$100,000 or greater	2,288	2,596,381,461		
4. Building permit information					
		Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²	
1210	Residential properties	119,479	13,494,446,950	18,865,759	
1220	Multi-Residential properties	14,939	3,319,353,573	2,407,042	
1230	All other property classes	70,456	10,558,637,989	11,990,758	
1299	Subtotal	204,874	27,372,438,512	33,263,559	
5. Insured value of physical assets					
		1 \$			
1410	Buildings	26,725,404,444			
1420	Machinery and equipment	4,878,323,058			
1498	Other	2,080,218,158			
1499	Subtotal	33,683,945,660			
6. Total Dollar Losses due to Structural Fires					
		1 \$			
1510	Losses due to structural fires, averaged over 3 yrs (1999 - 2001)	213,864,404			