

FIR2003: PROVINCIAL SUMMARY

Schedule 12
CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2003

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
	1	2	3	4
	\$	\$	\$	\$
0299 General government	102,408,497	2,073,559	6,808,815	104,495,515
Protection services				
0410 Fire	2,002,528	235,384	6,371,932	22,297,589
0420 Police	26,904,309	431,368	8,348,871	67,588,943
0430 Conservation authority	12,149	0	3,411	70,626
0440 Protective inspection and control	496,301	41,432	1,469,229	20,141,430
0450 Emergency measures	9,031,935	13,043	308,330	341,428
0460 Provincial Offences Act (POA)	0	0	19,156,365	0
0498 Other []	17,423	0	43,949	12,331
0499 Subtotal	38,464,645	721,227	35,702,087	110,452,347
Transportation services				
0610 Roadways	4,990,047	340,827	19,339,950	84,459,265
0620 Winter control	25,645	0	6,247,668	1,366,356
0630 Transit	2,072,145	70,000	4,075,995	1,001,047,937
0640 Parking	167,287	359,908	501,612	66,274,404
0650 Street lighting	0	0	5,086	527,772
0660 Air transportation	287,320	432,014	141,110	11,313,609
0698 Other []	2,141,324	341,287	101,451	21,929,133
0699 Subtotal	9,683,768	1,544,036	30,412,872	1,186,918,476
Environmental services				
0810 Sanitary sewer system	125,087	93,806	69,121,061	1,094,307,038
0820 Storm sewer system	24,174	0	341,212	3,011,886
0830 Waterworks system	1,331,596	60,720	69,818,901	1,115,123,434
0840 Waste collection	498,461	1,670	426,796	38,530,553
0850 Waste disposal	207,214	211,421	3,312,148	139,270,283
0860 Recycling	2,148,794	47,750	1,346,196	48,795,620
0898 Other []	280,739	147,002	302,048	5,714,763
0899 Subtotal	4,616,065	562,369	144,668,362	2,444,753,577
Health services				
1010 Public health services	278,565,194	907,637	6,609,354	13,765,037
1020 Hospitals	4,700	0	0	47,204
1030 Ambulance services	237,508,667	-209,198	42,173,144	1,236,805
1035 Ambulance Dispatch	0	0	0	0
1040 Cemeteries	22,918	31,343	12,641	15,792,480
1098 Other []	42,157	114,356	1,650	79,488
1099 Subtotal	516,143,636	844,138	48,796,789	30,921,014
Social and family services				
1210 General assistance	2,097,425,817	45,769,482	209,901,711	14,158,729
1220 Assistance to aged persons	497,208,663	188,813	4,757,063	269,832,630
1230 Child care	495,252,266	830,681	7,777,043	46,221,553
1298 Other []	930,752	50,100	77,894	2,909,379
1299 Subtotal	3,090,817,498	46,839,076	222,513,711	333,122,291
1499 Social housing	108,075,592	320,534,345	99,598,130	192,697,771
Recreation and cultural services				
1610 Parks	890,317	309,861	162,383	20,121,176
1620 Recreation programs	6,774,285	1,115,630	417,049	139,871,772
1630 Recreation facilities	2,397,507	1,383,190	1,796,516	190,024,586
1640 Libraries	23,592,037	2,200,658	2,833,598	13,400,585
1650 Cultural services	3,042,630	2,268,839	2,950,858	62,168,897
1698 Other []	81,494	103,447	50,000	2,471,352
1699 Subtotal	36,778,270	7,381,625	8,210,404	428,058,368
Planning and development				
1810 Planning and zoning	3,689,887	752,004	966,415	69,907,673
1820 Commercial and industrial	4,688,236	2,423,345	1,215,605	16,236,578
1830 Residential development	172,501	41,278	0	1,404,296
1840 Agriculture and reforestation	2,442,857	254,228	224,560	3,460,063
1850 Tile drainage/shoreline assistance				7,824,565
1898 Other []	83,230	23,451	12,800	409,458
1899 Subtotal	11,076,711	3,494,306	2,419,380	99,242,633
3099 Electricity	0	0	0	0
3299 Gas	0	0	0	0
3499 Telephone	0	0	0	0
9910 TOTAL	3,918,064,682	383,994,681	599,130,550	4,930,661,992