

# FIR 2002: PROVINCIAL SUMMARY

# Schedule 82 MUNICIPAL USER CHARGES

for the year ended December 31, 2002

## 1. User Fee Revenues by Function

S12 Functional Headings		USER FEES and SERVICE CHARGES		Percentage Change
		Previous Year	Current Year (S12)	(Prev. Year to Current Year)
		2	3	4
		\$	\$	%
0299	General government . . . . .	96,705,318	115,307,061	19.2%
<b>Protection services</b>				
0410	Fire . . . . .	16,422,991	15,864,968	-3.4%
0420	Police . . . . .	50,784,240	60,554,281	19.2%
0430	Conservation authority . . . . .	85,457	0	-100.0%
0440	Protective inspection and control . . . . .	29,167,300	21,111,200	-27.6%
0450	Emergency measures . . . . .	181,591	649,365	257.6%
0498	Other [redacted] . . . . .	770,513	26,919	-96.5%
0499	<b>Subtotal</b>	<b>97,428,683</b>	<b>98,206,733</b>	<b>0.8%</b>
<b>Transportation services</b>				
0610	Roadways . . . . .	83,771,907	82,422,935	-1.6%
0620	Winter control . . . . .	2,138,945	1,830,571	-14.4%
0630	Transit . . . . .	957,285,561	981,150,669	2.5%
0640	Parking . . . . .	57,185,688	59,509,083	4.1%
0650	Street lighting . . . . .	1,459,042	823,926	-43.5%
0660	Air transportation . . . . .	10,941,023	10,706,375	-2.1%
0698	Other [redacted] . . . . .	20,430,550	20,914,364	2.4%
0699	<b>Subtotal</b>	<b>1,133,212,716</b>	<b>1,157,357,923</b>	<b>2.1%</b>
<b>Environmental services</b>				
0810	Sanitary sewer system . . . . .	941,500,870	1,043,839,532	10.9%
0820	Storm sewer system . . . . .	9,771,700	3,824,602	-60.9%
0830	Waterworks system . . . . .	965,580,755	1,078,321,302	11.7%
0840	Waste collection . . . . .	20,956,025	25,145,951	20.0%
0850	Waste disposal . . . . .	132,627,838	155,358,191	17.1%
0860	Recycling . . . . .	42,332,935	60,332,634	42.5%
0898	Other [redacted] . . . . .	3,059,131	8,169,453	167.1%
0899	<b>Subtotal</b>	<b>2,115,829,254</b>	<b>2,374,991,665</b>	<b>12.2%</b>
<b>Health services</b>				
1010	Public health services . . . . .	15,025,225	12,526,090	-16.6%
1020	Hospitals . . . . .	12,935	58,453	351.9%
1030	Ambulance services . . . . .	1,294,583	1,032,554	-20.2%
1035	Ambulance dispatch . . . . .	0	0	0.0%
1040	Cemeteries . . . . .	15,382,651	14,644,599	-4.8%
1098	Other [redacted] . . . . .	24,285	17,102	-29.6%
1099	<b>Subtotal</b>	<b>31,739,679</b>	<b>28,278,798</b>	<b>-10.9%</b>
<b>Social and family services</b>				
1210	General assistance . . . . .	10,832,283	13,254,312	22.4%
1220	Assistance to aged persons . . . . .	257,974,280	266,828,975	3.4%
1230	Child care . . . . .	42,792,586	42,927,349	0.3%
1298	Other [redacted] . . . . .	3,500,891	3,137,231	-10.4%
1299	<b>Subtotal</b>	<b>315,100,040</b>	<b>326,147,867</b>	<b>3.5%</b>
1499	<b>Social housing . . . . .</b>	<b>93,929,383</b>	<b>190,607,385</b>	<b>102.9%</b>
<b>Recreation and cultural services</b>				
1610	Parks . . . . .	21,192,011	18,360,575	-13.4%
1620	Recreation programs . . . . .	159,407,466	159,229,658	-0.1%
1630	Recreation facilities . . . . .	190,970,794	196,104,716	2.7%
1640	Libraries . . . . .	11,453,137	10,598,155	-7.5%
1650	Cultural services . . . . .	42,830,658	38,233,976	-10.7%
1698	Other [redacted] . . . . .	1,894,790	1,621,179	-14.4%
1699	<b>Subtotal</b>	<b>427,748,856</b>	<b>425,033,856</b>	<b>-0.6%</b>
<b>Planning and development</b>				
1810	Planning and zoning . . . . .	58,000,913	65,712,190	13.3%
1820	Commercial and industrial . . . . .	16,582,405	14,632,952	-11.8%
1830	Residential development . . . . .	1,606,418	1,291,184	-19.6%
1840	Agriculture and reforestation . . . . .	3,301,360	4,328,966	31.1%
1850	Tile drainage/shoreline assistance . . . . .	10,222,656	8,978,056	-12.2%
1898	Other [redacted] . . . . .	146,401	94,824	-35.2%
1899	<b>Subtotal</b>	<b>89,860,153</b>	<b>95,038,172</b>	<b>5.8%</b>
3099	<b>Electricity . . . . .</b>	<b>8,020,634</b>	<b>0</b>	<b>-100.0%</b>
3299	<b>Gas . . . . .</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
3499	<b>Telephone . . . . .</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
9910	<b>TOTAL</b>	<b>4,409,574,716</b>	<b>4,810,083,863</b>	<b>9.1%</b>