

FIR 2002: PROVINCIAL SUMMARY

Schedule 82 MUNICIPAL USER CHARGES

for the year ended December 31, 2002

1. User Fee Revenues by Function

S12 Functional Headings	USER FEES and SERVICE CHARGES		Percentage Change
	Previous Year	Current Year (S12)	(Prev. Year to Current Year)
	2 \$	3 \$	4 %
0299 General government	96,705,318	115,307,061	19.2%
Protection services			
0410 Fire	16,422,991	15,864,968	-3.4%
0420 Police	50,784,240	60,554,281	19.2%
0430 Conservation authority	85,457	0	-100.0%
0440 Protective inspection and control	29,167,300	21,111,200	-27.6%
0450 Emergency measures	181,591	649,365	257.6%
0498 Other []	770,513	26,919	-96.5%
0499 Subtotal	97,428,683	98,206,733	0.8%
Transportation services			
0610 Roadways	83,771,907	82,422,935	-1.6%
0620 Winter control	2,138,945	1,830,571	-14.4%
0630 Transit	957,285,561	981,150,669	2.5%
0640 Parking	57,185,688	59,509,083	4.1%
0650 Street lighting	1,459,042	823,926	-43.5%
0660 Air transportation	10,941,023	10,706,375	-2.1%
0698 Other []	20,430,550	20,914,364	2.4%
0699 Subtotal	1,133,212,716	1,157,357,923	2.1%
Environmental services			
0810 Sanitary sewer system	941,500,870	1,043,839,532	10.9%
0820 Storm sewer system	9,771,700	3,824,602	-60.9%
0830 Waterworks system	965,580,755	1,078,321,302	11.7%
0840 Waste collection	20,956,025	25,145,951	20.0%
0850 Waste disposal	132,627,838	155,358,191	17.1%
0860 Recycling	42,332,935	60,332,634	42.5%
0898 Other []	3,059,131	8,169,453	167.1%
0899 Subtotal	2,115,829,254	2,374,991,665	12.2%
Health services			
1010 Public health services	15,025,225	12,526,090	-16.6%
1020 Hospitals	12,935	58,453	351.9%
1030 Ambulance services	1,294,583	1,032,554	-20.2%
1035 Ambulance dispatch	0	0	0.0%
1040 Cemeteries	15,382,651	14,644,599	-4.8%
1098 Other []	24,285	17,102	-29.6%
1099 Subtotal	31,739,679	28,278,798	-10.9%
Social and family services			
1210 General assistance	10,832,283	13,254,312	22.4%
1220 Assistance to aged persons	257,974,280	266,828,975	3.4%
1230 Child care	42,792,586	42,927,349	0.3%
1298 Other []	3,500,891	3,137,231	-10.4%
1299 Subtotal	315,100,040	326,147,867	3.5%
1499 Social housing	93,929,383	190,607,385	102.9%
Recreation and cultural services			
1610 Parks	21,192,011	18,360,575	-13.4%
1620 Recreation programs	159,407,466	159,229,658	-0.1%
1630 Recreation facilities	190,970,794	196,104,716	2.7%
1640 Libraries	11,453,137	10,598,155	-7.5%
1650 Cultural services	42,830,658	38,233,976	-10.7%
1698 Other []	1,894,790	1,621,179	-14.4%
1699 Subtotal	427,748,856	425,033,856	-0.6%
Planning and development			
1810 Planning and zoning	58,000,913	65,712,190	13.3%
1820 Commercial and industrial	16,582,405	14,632,952	-11.8%
1830 Residential development	1,606,418	1,291,184	-19.6%
1840 Agriculture and reforestation	3,301,360	4,328,966	31.1%
1850 Tile drainage/shoreline assistance	10,222,656	8,978,056	-12.2%
1898 Other []	146,401	94,824	-35.2%
1899 Subtotal	89,860,153	95,038,172	5.8%
3099 Electricity	8,020,634	0	-100.0%
3299 Gas	0	0	0.0%
3499 Telephone	0	0	0.0%
9910 TOTAL	4,409,574,716	4,810,083,863	9.1%