

# FIR2002: PROVINCIAL SUMMARY

# Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2002

## 1. Municipal workforce profile

### Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration . . . . .	13,979.00	1,680.00	490.00	26,354,492
0210 Fire . . . . .	10,707.00	4,365.00	484.00	23,394,656
0215 Police . . . . .	21,254.00	1,118.00	808.00	41,825,683
0220 Transit . . . . .	15,516.00	966.00	139.00	32,954,094
0225 Public Works . . . . .	21,433.00	2,275.00	2,187.00	42,610,898
0230 Health Services . . . . .	5,949.00	1,774.00	278.00	14,257,313
0235 Homes for the Aged . . . . .	6,461.00	8,191.00	134.00	19,448,249
0240 Other Social Services . . . . .	9,262.00	2,199.00	259.00	17,771,820
0245 Parks and Recreation . . . . .	7,509.00	32,352.00	11,140.00	32,808,360
0250 Libraries . . . . .	3,036.00	4,931.00	193.00	8,959,762
0255 Planning . . . . .	3,718.00	378.00	138.00	6,988,860
0290 Other . . . . .	4,404.00	2,185.00	470.00	9,317,641
<b>0298 Subtotal</b>	<b>123,216.00</b>	<b>62,414.00</b>	<b>16,719.00</b>	<b>276,691,828</b>

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)

NA	NA	NA
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### Employees of Joint Local Boards

0305 Administration . . . . .	35.00	2.00	0.00	64,016
0310 Fire . . . . .	19.00	124.00	35.00	59,241
0315 Police . . . . .	526.00	34.00	0.00	1,102,089
0320 Transit . . . . .	654.00	80.00	18.00	1,283,728
0325 Public Works . . . . .	60.00	6.00	8.00	116,120
0330 Health Services . . . . .	1,237.00	445.00	55.00	2,428,577
0335 Homes for the Aged . . . . .	1,464.00	1,768.00	577.00	4,935,583
0340 Other Social Services . . . . .	416.00	384.00	2.00	1,084,428
0345 Parks and Recreation . . . . .	24.00	51.00	80.00	99,770
0350 Libraries . . . . .	624.00	668.00	27.00	1,799,560
0355 Planning . . . . .	5.00	4.00	3.00	13,338
0390 Other . . . . .	101.00	82.00	30.00	237,809
<b>0398 Subtotal</b>	<b>5,166.00</b>	<b>3,647.00</b>	<b>835.00</b>	<b>13,224,259</b>

0399

**TOTAL**

<b>128,382.00</b>	<b>66,061.00</b>	<b>17,554.00</b>	<b>289,916,087</b>
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## 2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds . . . . .	204,373,967	119,280,978	235,775,000	22,915,000

## 3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded . . . . .	6,027	2,522,277,311
1020 Construction contracts awarded at \$100,000 or greater . . . . .	2,820	2,101,254,011

## 4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
1210 Residential properties . . . . .	129,946	15,001,621,950	1,034,791,479
1220 Multi-Residential properties . . . . .	8,320	1,661,349,212	1,405,310
1230 All other property classes . . . . .	72,502	9,803,268,721	114,788,609
1299 <b>Subtotal</b>	<b>210,768</b>	<b>26,466,239,883</b>	<b>1,150,985,398</b>

## 5. Insured value of physical assets

	1 \$
1410 Buildings . . . . .	24,876,329,854
1420 Machinery and equipment . . . . .	5,328,847,391
1498 Other . . . . .	1,952,034,974
1499 <b>Subtotal</b>	<b>32,157,212,219</b>

## 6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (1999 - 2001) . . . . .	202,680,841