

FIR2002: PROVINCIAL SUMMARY

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2002

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	13,979.00	1,680.00	490.00	26,354,492
0210 Fire	10,707.00	4,365.00	484.00	23,394,656
0215 Police	21,254.00	1,118.00	808.00	41,825,683
0220 Transit	15,516.00	966.00	139.00	32,954,094
0225 Public Works	21,433.00	2,275.00	2,187.00	42,610,898
0230 Health Services	5,949.00	1,774.00	278.00	14,257,313
0235 Homes for the Aged	6,461.00	8,191.00	134.00	19,448,249
0240 Other Social Services	9,262.00	2,199.00	259.00	17,771,820
0245 Parks and Recreation	7,509.00	32,352.00	11,140.00	32,808,360
0250 Libraries	3,036.00	4,931.00	193.00	8,959,762
0255 Planning	3,718.00	378.00	138.00	6,988,860
0290 Other	4,404.00	2,185.00	470.00	9,317,841
0298 Subtotal	123,216.00	62,414.00	16,719.00	276,691,828

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	NA	NA	NA
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Employees of Joint Local Boards

0305 Administration	35.00	2.00	0.00	64,016
0310 Fire	19.00	124.00	35.00	59,241
0315 Police	526.00	34.00	0.00	1,102,089
0320 Transit	654.00	80.00	18.00	1,283,728
0325 Public Works	60.00	6.00	8.00	116,120
0330 Health Services	1,237.00	445.00	55.00	2,428,577
0335 Homes for the Aged	1,464.00	1,768.00	577.00	4,935,583
0340 Other Social Services	416.00	384.00	2.00	1,084,428
0345 Parks and Recreation	24.00	51.00	80.00	99,770
0350 Libraries	624.00	668.00	27.00	1,799,560
0355 Planning	5.00	4.00	3.00	13,338
0390 Other	101.00	82.00	30.00	237,809
0398 Subtotal	5,166.00	3,647.00	835.00	13,224,259

0399 TOTAL	128,382.00	66,061.00	17,554.00	289,916,087
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2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds	204,373,967	119,280,978	235,775,000	22,915,000

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	6,026	2,521,959,945
1020 Construction contracts awarded at \$100,000 or greater	2,820	2,101,254,011

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	129,946	15,001,621,950	1,034,791,479
1220 Multi-Residential properties	8,320	1,661,349,212	1,405,310
1230 All other property classes	72,502	9,803,268,721	114,788,609
1299 Subtotal	210,768	26,466,239,883	1,150,985,398

5. Insured value of physical assets

	1 \$
1410 Buildings	24,876,329,854
1420 Machinery and equipment	5,328,847,391
1498 Other	1,952,034,974
1499 Subtotal	32,157,212,219

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (1999 - 2001)	202,680,841