

# FIR2002: PROVINCIAL SUMMARY

# Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2002

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	<b>General government</b> . . . . .	17,814,923	2,081,272	3,663,708	115,307,061
<b>Protection services</b>					
0410	Fire . . . . .	1,464,804	270,979	5,108,918	15,864,968
0420	Police . . . . .	30,723,072	314,335	3,690,482	60,554,281
0430	Conservation authority . . . . .	603,126	0	0	0
0440	Protective inspection and control . . . . .	522,728	37,893	1,414,666	21,111,200
0450	Emergency measures . . . . .	523,588	33,555	248,206	649,365
0460	Provincial Offences Act (POA)	0	0	20,371,118	0
0498	Other <input type="text"/>	47,312	266,182	72,423	26,919
0499	<b>Subtotal</b>	<b>33,884,630</b>	<b>922,944</b>	<b>30,905,813</b>	<b>98,206,733</b>
<b>Transportation services</b>					
0610	Roadways . . . . .	6,229,294	592,577	16,172,004	82,422,935
0620	Winter control . . . . .	14,959	0	4,122,536	1,830,571
0630	Transit . . . . .	671,472	71,911	18,087,894	981,150,669
0640	Parking . . . . .	32,129,306	109,303	0	59,509,083
0650	Street lighting . . . . .	148,036	0	3,191	823,926
0660	Air transportation . . . . .	2,158,120	518,904	148,379	10,706,375
0698	Other <input type="text"/>	1,822,038	1,978,294	96,428	20,028,767
0699	<b>Subtotal</b>	<b>43,173,225</b>	<b>3,270,989</b>	<b>38,630,432</b>	<b>1,157,357,923</b>
<b>Environmental services</b>					
0810	Sanitary sewer system . . . . .	693,997	191,613	59,735,405	1,043,839,532
0820	Storm sewer system . . . . .	8,182	0	304,457	3,824,602
0830	Waterworks system . . . . .	2,695,725	43,387	52,337,293	1,078,321,302
0840	Waste collection . . . . .	29,743	2,916	322,541	25,145,951
0850	Waste disposal . . . . .	456,354	9,072	5,516,777	155,358,191
0860	Recycling . . . . .	2,069,206	6,167	5,954,705	60,332,634
0898	Other <input type="text"/>	378,416	81,831	221,046	8,169,453
0899	<b>Subtotal</b>	<b>6,331,623</b>	<b>334,986</b>	<b>124,392,224</b>	<b>2,374,991,665</b>
<b>Health services</b>					
1010	Public health services . . . . .	247,245,243	632,665	5,898,947	12,526,090
1020	Hospitals . . . . .	4,000	0	0	58,453
1030	Ambulance services . . . . .	211,914,361	334,514	35,586,069	1,032,554
1035	Ambulance Dispatch	0	0	0	0
1040	Cemeteries . . . . .	1,421,370	62,486	18,904	14,644,599
1098	Other <input type="text"/>	94,993	0	3,442	17,102
1099	<b>Subtotal</b>	<b>460,679,967</b>	<b>1,029,665</b>	<b>41,507,362</b>	<b>28,278,798</b>
<b>Social and family services</b>					
1210	General assistance . . . . .	2,017,354,317	50,022,661	182,648,453	13,254,312
1220	Assistance to aged persons . . . . .	462,066,639	2,667,198	4,322,880	266,828,975
1230	Child care . . . . .	488,887,142	295,665	8,076,715	42,927,349
1298	Other <input type="text"/>	860,880	0	69,012	3,137,231
1299	<b>Subtotal</b>	<b>2,969,168,978</b>	<b>52,985,524</b>	<b>195,117,060</b>	<b>326,147,867</b>
1499	<b>Social housing</b> . . . . .	104,672,496	315,392,465	92,380,759	190,607,385
<b>Recreation and cultural services</b>					
1610	Parks . . . . .	675,501	103,632	130,277	18,360,575
1620	Recreation programs . . . . .	13,557,747	809,331	292,961	159,229,658
1630	Recreation facilities . . . . .	1,351,123	1,449,313	883,615	196,104,716
1640	Libraries . . . . .	23,514,922	2,400,402	2,710,463	10,598,155
1650	Cultural services . . . . .	2,632,215	1,733,058	125,726	38,233,976
1698	Other <input type="text"/>	102,149	29,958	30,348	2,506,776
1699	<b>Subtotal</b>	<b>41,833,657</b>	<b>6,525,694</b>	<b>4,173,390</b>	<b>425,033,856</b>
<b>Planning and development</b>					
1810	Planning and zoning . . . . .	3,710,188	479,669	913,359	65,712,190
1820	Commercial and industrial . . . . .	3,376,086	3,300,637	805,240	14,632,952
1830	Residential development . . . . .	513,406	52,381	0	1,291,184
1840	Agriculture and reforestation . . . . .	2,385,791	66,037	162,570	4,328,966
1850	Tile drainage/shoreline assistance . . . . .				8,978,056
1898	Other <input type="text"/>	252,868	84,490	29,803	94,824
1899	<b>Subtotal</b>	<b>10,238,339</b>	<b>3,983,214</b>	<b>1,910,972</b>	<b>95,038,172</b>
3099	Electricity . . . . .	0	0	0	0
3299	Gas . . . . .	0	0	0	0
3499	Telephone . . . . .	0	0	0	0
9910	<b>TOTAL</b>	<b>3,687,797,838</b>	<b>386,526,753</b>	<b>532,681,720</b>	<b>4,810,083,863</b>