

FIR2002: PROVINCIAL SUMMARY

Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2002

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government	17,814,923	2,081,272	3,663,708	115,307,061
Protection services					
0410	Fire	1,464,804	270,979	5,108,918	15,864,968
0420	Police	30,723,072	314,335	3,690,482	60,554,281
0430	Conservation authority	603,126	0	0	0
0440	Protective inspection and control	522,728	37,893	1,414,666	21,111,200
0450	Emergency measures	523,588	33,555	248,206	649,365
0460	Provincial Offences Act (POA)	0	0	20,482,070	0
0498	Other <input type="text"/>	47,312	266,182	72,423	26,919
0499	Subtotal	33,884,630	922,944	31,016,765	98,206,733
Transportation services					
0610	Roadways	6,229,294	592,577	16,172,004	82,422,935
0620	Winter control	14,959	0	4,122,536	1,830,571
0630	Transit	671,472	71,911	18,087,894	981,150,669
0640	Parking	32,129,306	109,303	0	59,509,083
0650	Street lighting	148,036	0	3,191	823,926
0660	Air transportation	2,158,120	518,904	148,379	10,706,375
0698	Other <input type="text"/>	1,822,038	1,978,294	96,428	20,028,767
0699	Subtotal	43,173,225	3,270,989	38,630,432	1,157,357,923
Environmental services					
0810	Sanitary sewer system	693,997	191,613	59,735,405	1,043,839,532
0820	Storm sewer system	8,182	0	304,457	3,824,602
0830	Waterworks system	2,695,725	43,387	52,337,293	1,078,321,302
0840	Waste collection	29,743	2,916	322,541	25,145,951
0850	Waste disposal	456,354	9,072	5,516,777	155,358,191
0860	Recycling	2,069,206	6,167	5,954,705	60,332,634
0898	Other <input type="text"/>	378,416	81,831	221,046	8,169,453
0899	Subtotal	6,331,623	334,986	124,392,224	2,374,991,665
Health services					
1010	Public health services	247,245,243	632,665	5,898,947	12,526,090
1020	Hospitals	4,000	0	0	58,453
1030	Ambulance services	211,914,361	334,514	35,586,069	1,032,554
1035	Ambulance Dispatch	0	0	0	0
1040	Cemeteries	1,421,370	62,486	18,904	14,644,599
1098	Other <input type="text"/>	94,993	0	3,442	17,102
1099	Subtotal	460,679,967	1,029,665	41,507,362	28,278,798
Social and family services					
1210	General assistance	2,017,354,317	50,022,661	182,648,453	13,254,312
1220	Assistance to aged persons	462,066,639	2,667,198	4,322,880	266,828,975
1230	Child care	488,887,142	295,665	8,076,715	42,927,349
1298	Other <input type="text"/>	860,880	0	69,012	3,137,231
1299	Subtotal	2,969,168,978	52,985,524	195,117,060	326,147,867
1499	Social housing	104,672,496	315,392,465	92,380,759	190,607,385
Recreation and cultural services					
1610	Parks	675,501	103,632	130,277	18,360,575
1620	Recreation programs	13,557,747	809,331	292,961	159,229,658
1630	Recreation facilities	1,351,123	1,449,313	883,615	196,104,716
1640	Libraries	23,514,922	2,400,402	2,710,463	10,598,155
1650	Cultural services	2,632,215	1,733,058	125,726	38,233,976
1698	Other <input type="text"/>	102,149	29,958	30,348	2,506,776
1699	Subtotal	41,833,657	6,525,694	4,173,390	425,033,856
Planning and development					
1810	Planning and zoning	3,710,188	479,669	913,359	65,712,190
1820	Commercial and industrial	3,376,086	3,300,637	805,240	14,632,952
1830	Residential development	513,406	52,381	0	1,291,184
1840	Agriculture and reforestation	2,385,791	66,037	162,570	4,328,966
1850	Tile drainage/shoreline assistance				8,978,056
1898	Other <input type="text"/>	252,868	84,490	29,803	94,824
1899	Subtotal	10,238,339	3,983,214	1,910,972	95,038,172
3099	Electricity	0	0	0	0
3299	Gas	0	0	0	0
3499	Telephone	0	0	0	0
9910	TOTAL	3,687,797,838	386,526,753	532,792,672	4,810,083,863