

FIR 2001: PROVINCIAL SUMMARY

Schedule 82 MUNICIPAL USER CHARGES

for the year ended December 31, 2001

1. User Fee Revenues by Function

		USER FEES and SERVICE CHARGES		Percentage Change
		Previous Year	Current Year (\$12)	(Prev. Year to Current Year)
		2	3	4
		\$	\$	%
0299	General government	105,706,666	98,347,483	-7.0%
S12 Functional Headings				
Protection services				
0410	Fire	9,587,791	16,423,751	71.3%
0420	Police	45,074,156	50,784,240	12.7%
0430	Conservation authority	48,731	85,457	75.4%
0440	Protective inspection and control	26,622,891	29,167,300	9.6%
0450	Emergency measures	493,838	181,591	-63.2%
0498	Other [redacted]	600,881	787,104	31.0%
0499	Subtotal	82,428,288	97,429,442	18.2%
Transportation services				
0610	Roadways	62,331,852	83,773,534	34.4%
0620	Winter control	1,617,486	2,138,945	32.2%
0630	Transit	901,026,469	957,285,561	6.2%
0640	Parking	38,264,218	57,185,688	49.4%
0650	Street lighting	635,679	1,460,060	129.7%
0660	Air transportation	10,735,840	10,941,023	1.9%
0698	Other [redacted]	19,314,280	19,191,425	-0.6%
0699	Subtotal	1,033,925,824	1,133,379,566	9.6%
Environmental services				
0810	Sanitary sewer system	805,134,517	942,774,376	17.1%
0820	Storm sewer system	10,088,865	9,397,003	-6.9%
0830	Waterworks system	868,647,636	970,635,925	11.7%
0840	Waste collection	18,539,401	20,768,709	12.0%
0850	Waste disposal	121,900,494	134,204,504	10.1%
0860	Recycling	40,527,892	39,572,934	-2.4%
0898	Other [redacted]	1,964,263	7,600,989	287.0%
0899	Subtotal	1,866,803,068	2,124,954,439	13.8%
Health services				
1010	Public health services	12,314,036	15,010,345	21.9%
1020	Hospitals	11,062	12,935	16.9%
1030	Ambulance services	617,308	1,294,583	109.7%
1040	Cemeteries	13,063,313	15,421,035	18.0%
1098	Other [redacted]	7,142	24,285	240.0%
1099	Subtotal	26,012,861	31,763,182	22.1%
Social and family services				
1210	General assistance	20,853,058	10,750,939	-48.4%
1220	Assistance to aged persons	236,782,221	257,599,531	8.8%
1230	Child care	40,863,865	42,917,186	5.0%
1298	Other [redacted]	2,714,922	3,376,291	24.4%
1299	Subtotal	301,214,066	314,643,947	4.5%
1499	Social housing	1,132,552	93,765,554	8179.1%
Recreation and cultural services				
1610	Parks	24,773,619	21,586,439	-12.9%
1620	Recreation programs	131,848,708	161,565,599	22.5%
1630	Recreation facilities	169,235,324	189,997,377	12.3%
1640	Libraries	9,973,927	11,461,673	14.9%
1650	Cultural services	41,914,109	42,965,322	2.5%
1698	Other [redacted]	1,695,711	1,762,124	3.9%
1699	Subtotal	379,441,398	429,338,537	13.2%
Planning and development				
1810	Planning and zoning	38,021,139	58,409,335	53.6%
1820	Commercial and industrial	14,480,363	16,600,719	14.6%
1830	Residential development	1,384,279	1,606,418	16.0%
1840	Agriculture and reforestation	4,401,908	3,302,261	-25.0%
1850	Tile drainage/shoreline assistance	8,762,572	10,275,080	17.3%
1898	Other [redacted]	39,719	146,401	268.6%
1899	Subtotal	67,089,980	90,340,213	34.7%
3099	Electricity	1,934,429	0	-100.0%
3299	Gas	0	0	0.0%
3499	Telephone	0	0	0.0%
9910	TOTAL	3,865,689,132	4,413,962,369	14.2%