

FIR2001: PROVINCIAL SUMMARY

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2001

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	12,804.00	1,684.00	391.00	25,439,637
0210 Fire	10,381.00	4,708.00	343.00	22,485,522
0215 Police	20,558.00	1,155.00	943.00	38,648,433
0220 Transit	14,978.00	570.00	161.00	31,494,781
0225 Public Works	23,047.00	2,383.00	1,819.00	45,879,399
0230 Health Services	5,566.00	1,590.00	256.00	13,788,203
0235 Homes for the Aged	6,880.00	8,338.00	194.00	20,190,244
0240 Other Social Services	9,584.00	2,239.00	352.00	18,370,232
0245 Parks and Recreation	8,217.00	27,618.00	12,264.00	33,874,925
0250 Libraries	3,026.00	4,499.00	247.00	9,081,882
0255 Planning	3,645.00	246.00	86.00	143,320,511
0290 Other	5,459.00	2,510.00	807.00	10,994,050
0298 Subtotal	124,139.00	57,536.00	17,863.00	413,567,807

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	NA	NA	NA
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Employees of Joint Local Boards

0305 Administration	90.00	20.00	0.00	182,165
0310 Fire	10.00	128.00	0.00	44,274
0315 Police	184.00	23.00	0.00	381,823
0320 Transit	533.00	28.00	10.00	973,542
0325 Public Works	60.00	5.00	7.00	89,334
0330 Health Services	1,041.00	394.00	43.00	2,113,606
0335 Homes for the Aged	1,305.00	1,632.00	373.00	4,426,235
0340 Other Social Services	418.00	303.00	0.00	1,036,420
0345 Parks and Recreation	25.00	16.00	68.00	85,832
0350 Libraries	608.00	500.00	70.00	1,540,628
0355 Planning	5.00	2.00	3.00	10,981
0390 Other	86.00	70.00	24.00	204,866
0398 Subtotal	4,366.00	3,119.00	598.00	11,089,704

0399 TOTAL	128,467.00	60,636.00	18,453.00	424,657,512
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2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds	244,364,214	93,206,613	249,449,538	9,179,733

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	3,456	1,483,603,459
1020 Construction contracts awarded at \$100,000 or greater	1,729	1,394,860,300

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	115,657	12,657,904,193	203,647,973
1220 Multi-Residential properties	9,751	966,945,996	2,330,907
1230 All other property classes	62,043	9,373,699,050	119,427,502
1299 Subtotal	187,320	22,988,133,539	325,397,099

5. Insured value of physical assets

	1 \$
1410 Buildings	23,460,689,014
1420 Machinery and equipment	4,926,939,096
1498 Other	1,669,466,682
1499 Subtotal	30,057,094,792

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (1999 - 2001)	182,155,426